## PROCUREMENT PLAN 2016-2018 Grant name: Sustainable Livelihood For Displaced & Vulnerable Communities in Eastern Sudan Project - Phase 2 Project ID : PI 58066 April. 2016 Country: Sudan Project ID : PI 58066 Date No-Contract Proposal Opening Estimated Procurement Review Draft # Description Invitation Negotiations objection Amount Agreement Final Executor Remarks Cost in \$ method by Bank Agreement Date in \$ Signature Acceptance 1 2 0

DIR

RFQ

			PROCURE	MENT	PLAN 2	2016-20	18							
	Grant name: Sustainable Livelihood For Display Project ID : PI 58066	ced & Vulr		munities April. 201		ern Suda	n Project - Pl	nase 2	Coun	try: Suda	an			
#	Description	Estimated Cost in \$	Procurement method	Review by Bank	Invitation	Proposal Opening	Negotiations	Draft Agreement	No- objection Date	Contract Amount in \$	Agreement	Final Acceptance	Executor	Remarks
1														
2														
		0												

UN

Public Disclosure Authorized

			PROCURE	MENT	PLAN 2	2016-20	18							
	Grant name: Sustainable Livelihood For Displa	ced & Vuli				rn Suda	n Project - Pr	nase 2	Coun	try: Suda	เท			
	Project ID : PI 58066			April. 201	.6									
#	Description	Estimated Cost in \$	Procurement method	Review by Bank	Invitation	Proposal Opening	Negotiations	Draft Agreement	No- objection Date	Contract Amount in \$	Agreement	Final Acceptance	Executor	Remarks
1														
2														
		0												

CQS

			PROCURE	MENT	PLAN	2016-20	18							
	Grant name: Sustainable Livelihood For Displa	ced & Vuli	nerable Com			ern Suda	n Project - Pl	nase 2	Coun	try: Suda	an			
#	Project ID : PI 58066 Description	Estimated Cost in \$	Procurement method	April. 20 Review by Bank	Invitation	Proposal Opening	Negotiations	Draft Agreement	No- objection Date	Contract Amount in \$	Date Agreement Signature	Final Acceptance	Executor	Remarks
1														
2														
		0												

QCBS

			PROCURE	MENT	PLAN 2	2016-20	18							
	Grant name: Sustainable Livelihood For Displa	ced & Vuli				rn Suda	n Project - Pr	nase 2	Coun	try: Suda	เท			
	Project ID : PI 58066			April. 201	.6									
#	Description	Estimated Cost in \$	Procurement method	Review by Bank	Invitation	Proposal Opening	Negotiations	Draft Agreement	No- objection Date	Contract Amount in \$	Agreement	Final Acceptance	Executor	Remarks
1														
2														
		0												

## INDV

			PROCURE	EMENT	PLAN	2016-20	18							
	Grant name: Sustainable Livelihood For Displac	ced & Vulr				ern Suda	n Project - Pl	hase 2	Coun	try: Suda	an			
	Project ID : PI 58066			April. 201	16									
#	Description	Estimated Cost in \$	Procurement method	Review by Bank	Invitation	Proposal Opening	Negotiations	Draft Agreement	No- objection Date	Contract Amount in \$	Agreement	Final Acceptance	Executor	Remarks
1														
2														
		0												

PROCUREMENT PLAN	Sudan : Sustainable L	Ivelihoods for Displaced and Vulnerable Communities in Eastern Sudar	n: Phase 2
<b>General Information</b>			
Country:	Sudan	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2017-03-17 2017-05-03
Project ID:	P158066	GPN Date:	
Project Name: Loan / Credit No: Executing Agency(les)	TF / A3002	for Displaced and Vulnerable Communities in Eastern Sudan: Phase 2 for Displaced and Vulnerable Communities in Eastern Sudan	

V	/ORKS																												
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docum	ents	Evaluatio	n Report	/ Justin	ication	Specific Pro Notice / In	nvitation	ISSU	lea	Opening/	Minutes	for A	ward			Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequal Evaluatio	ification on Report		ng Document fication		rocurement Invitation	Bidding Doo Issu		Proposal S Opening		Bid Evaluati and Recomm for Av	nendation	Signed (	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-5989-GO-RFQ / affice furniture for SPU	<sup>b</sup> TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Deet	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation	3						2017-02-20								2017-04-17		2017-10-14	
SD-SLDP-5992-GO-RFQ / IT and Communication equipment for SPU		Development of Local Structures and Capacities (Including Project Management)	Deet	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation	3						2017-03-29								2017-05-24		2017-11-20	
SD-SLDP-10811-GO-RFQ / Supply of Outreach Materials	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	D	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation	3						2017-05-05								2017-06-30		2017-12-27	
SD-SLDP-6008-GO-UN / supply of 2 Vehicles One station wagon and Pickup double cabin	TF / A3002	Development of Local Structures and Capacities (Including Project Management)		UN Agencies (Direct)	Direct			76,000.00	0.00	Pending Implementation	2				2017-04-06		2017-04-11								2017-05-16		2017-11-12	

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	. Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation		Draft Biddin / Justif	g Document ication	Specific Pr Notice /	Invitation	Bidding Do	ued	Opening	Minutes	Bid Evalua and Recom for A	nmendation ward	Signed	Contract	Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-6013-NC-RFP / Establishment of Literacy Classes through state ministry of education	of TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Direct Selection	Direct			27,000.00	0.00	Pending Implementation	5				2017-04-30		2017-05-05								2017-06-09		2017-12-06	
SD-SLDP-6010-NC-DIR / Technical support through State Ministry of Agriculture for Natural Resource and small works	TF / A3002	Community Small Works Support	Post	Direct Selection	Direct			25,000.00	0.00	Pending Implementation	5				2017-07-31		2017-08-05								2017-09-09		2018-03-08	

CONSULTING FIRMS	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	teference	Expression Not		Short List Request for		Request for as Is:		Opening of Proposals		Evaluation o Prop		Combined I Report ar Negotiated	nd Draft	Signed (		Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-6031-CS-CQS / Recruitment of Implementing NGOs	TF / A3002	Development of Local Structures and Capacities (Including Project Management)		Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2017-02-20	2017-03-28	2017-03-13	2017-04-06	2017-04-26								2017-05-26		2017-06-30		2017-12-27	
SD-SLDP-6037-CS-CQS / Fina Project Evaluation	TF / A3002	Development of Local Structures and Capacities (Including Project Management)		Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2018-07-30		2018-08-20		2018-10-03								2018-11-02		2018-12-07		2019-06-05	
SD-SLDP-6033-CS-CQS / Capacity Need Assessment for Government. Community and staffs	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2017-03-05		2017-03-26		2017-05-09								2017-06-08		2017-07-13		2018-01-09	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Identified Cons	ultant	Draft Ne Con	tract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-6039-CS-INDV / Livelihood and Capacity Building Officer		Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2017-01-31	2017-04-07	2017-03-21		2017-04-11		2017-05-16		2017-11-12	
SD-SLDP-6041-CS-INDV / Development of M&E software system		Economic Livelihoods and Benefit Trans-passing	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Pending Implementation	2017-03-30		2017-04-04		2017-04-25		2017-05-30		2017-11-26	
SD-SLDP-6042-CS-INDV / Community Resolution Training	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2018-03-23	
SD-SLDP-6043-CS-INDV / Project Manager	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		33,000.00	0.00	Under Implementation	2017-01-31		2017-02-05	2016-11-30	2017-02-26		2017-04-02		2017-09-29	
SD-SLDP-6044-CS-INDV / Monitoring & Evaluation and Communication Specilaist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		25,800.00	0.00	Under Implementation	2017-01-31		2017-02-05	2016-11-30	2017-02-26		2017-04-02		2017-09-29	

SD-SLDP-6045-CS-INDV / Procurement Specialist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited	32,400.00	0.00	Under Implementation	2017-01-31	2017-03-28	2017-02-05	2016-11-30	2017-02-26	2017-04-02	2017-09-29	
SD-SLDP-6046-CS-INDV / Safeguards and Environment Specialist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited	32,400.00	0.00	Under Implementation	2017-01-31	2017-03-28	2017-02-05	2016-11-30	2017-02-26	2017-04-02	2017-09-29	
SD-SLDP-6047-CS-INDV / Program Coordinator	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited	43,200.00	0.00	Under Implementation	2017-01-31	2017-03-28	2017-02-05	2016-11-25	2017-02-26	2017-04-02	2017-09-29	
SD-SLDP-6230-CS-INDV / Financial Management Specialist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited	32,400.00	0.00	Under Implementation	2017-02-05	2017-03-28	2017-02-10	2016-10-29	2017-03-03	2017-04-07	2017-10-04	
SD-SLDP-6040-CS-INDV / Production of Project Documentary Films	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Pending Implementation	2018-12-20		2018-12-25		2019-01-15	2019-02-19	2019-08-18	