



Second Programmatic Productive & Sustainable Cities Development Policy Loan (P145766)

LATIN AMERICA AND CARIBBEAN | Colombia | Transport & ICT Global Practice |
IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 28-Dec-2015 | ISR20411 |

Implementing Agencies: National Planning Department

Key Dates

Key Project Dates

Bank Approval Date:12-Dec-2014

Effectiveness Date:16-Dec-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2015

Program Development Objectives

Program Development Objective (from Program Document)

The objective of the program is to support the strengthening of the Government of Colombia's policy framework on productive, sustainable and inclusive cities.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

The Project was approved by the Bank's Board of Directors on December 12, 2014. The Loan was signed on December 15, 2014, effectiveness was declared on December 16, 2012, and Fulfillment of Single Tranche Condition was declared on December 16, 2014. The US\$700 million single tranche was disbursed on December 16, 2014. The project is expected to achieve its development objectives and be complete by the Loan closing date of December 2015.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low



Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Low
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Moderate

Results

Results Indicators

- The National Development Plan 2014-2018 is structured with a territorial/regional approach that takes into account the SoC framework and includes indicators to track progress at the regional level. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	15-Sep-2014	--	14-Dec-2015	31-Dec-2015

- Number of poor households in cities with population greater than 100,000 residents that have connected to neighborhood water and sanitation networks through availing connection subsidy. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7100.00	30157.00	30000.00
Date	08-Nov-2012	31-Dec-2012	14-Dec-2015	31-Dec-2015

- Number of conceptual design or feasibility studies supporting travel demand management policies, including formulation of congestion charging schemes, and-or parking, and-or non-motorized transit, in (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	2.00
Date	15-Sep-2014	--	14-Dec-2015	31-Dec-2015

Comments



Two conceptual design studies have been completed as of December 14, 2015:

1. *Estudio para elaborar los Estudios, Diseños y Estructuración Técnica, Financiera y Legal del proyecto Cobros por Congestión para la Ciudad de Bogotá, contratado por la Secretaría Distrital de Movilidad de Bogotá con la Unión Temporal SDG-PHR-AKIRIS (Abril de 2014).*
2. *Estudio de Cobros por Congestión para la ciudad de Medellín, Etapa 1. Contratado por la Secretaría de Movilidad de Medellín con la Universidad Nacional - Sede Medellín.*

► Increase in availability of public spaces in cities with population greater than 100,000 residents as measured by square meters of public space per capita. (Square Meter(m2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.30	3.30	3.60	3.90
Date	08-Nov-2012	22-Mar-2013	22-Mar-2013	31-Dec-2015

► Number of low income families with access to affordable and safe housing solutions as a result of 2012 Public Housing law. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500.00	100000.00	100000.00
Date	08-Nov-2012	04-Mar-2013	14-Dec-2015	31-Dec-2015

▲ Number of low income families with access to affordable and safe housing solutions increases, as a result of the Voluntary Savings Programs (VIPA--Programa de Vivienda de Interés Prioritario para Ahorr (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	13993.00	10000.00



▶ Number of regional Contract Plans signed between territorial entities with development objectives that benefit lower-income segments. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	7.00	10.00
Date	08-Nov-2012	22-Mar-2013	14-Dec-2015	31-Dec-2015

▲ Number of (i) Regional Contract Plans signed between territorial entities and (ii) number of Metropolitan Territorial Plans increases. (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	7.00	10.00

▶ The Transport Planning Unit and the Transport Regulatory Commission are fully operational, as evidenced by the set-up of functional areas and hiring of staff. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Sep-2014	--	14-Dec-2015	30-Jun-2016

Comments

In the 2016 General Budget, COP\$ 2,500 million have been allocated for the operation of the Transport Planning Unit. No budget has been allocated for the Transport Regulatory Commission.

▶ Number of PPPs structured with signed contracts and financing frameworks under the 4G Program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	11.00	8.00
Date	15-Sep-2014	--	14-Dec-2015	31-Dec-2015

Comments

The following 11 PPPs have been signed and have financing framework in place as of December 14, 2015:

3. *Loboguerrero – Mulaló signed 22 de Jan, 2015*
4. *Puerta de Hierro - Carreto - Palmar de Varela; Carreto - Cruz del Viso signed 3 July 2015*
5. *Sisga el Secreto signed 10 Julio 2015*



6. *Santander de Quilichao – Popayan signed 11 August 2015*
7. *Santana - Mocoa – Neiva signed 18 August 2015*
8. *Bucaramanga Barranca-Yondó signed 21 August 2015*
9. *Autopistas al Mar 1: Túnel de Occidente - San Jerónimo – Santafé de Antioquia - Bolombolo signed 3 September 2015*
10. *Pasto -Rumichaca signed 9 September 2015*
11. *Autopista Conexión Pacífico 2: Bolombolo – La Pintada - La Primavera signed 11 September 2015*
12. *Autopistas al Mar 2: Cañas gordas - Uramita - Dabeiba Variante Fuemia) - Mutatú - El Tigre signed 2 October 2015*
13. *Villavicencio –Yopal signed 23 July 2015*

► Number of municipal inventories of settlements located at high risk areas formulated in accordance with Ministerial Resolution 0448 of July 17, 2014. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	4.00	42.00
Date	15-Sep-2014	--	30-Sep-2015	31-Dec-2015

Comments

Moving this policy area forward has proven challenging for three principal reasons: (i) reported reductions in budget allocated for training, (ii) a shift in ministerial priorities to focus on the provision of social housing, and (iii) internal debate within the Government around institutional responsibilities to meet the defined targets.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145766	IBRD-84550	Effective	USD	700.00	700.00	0.00	700.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145766	IBRD-84550	Effective	12-Dec-2014	15-Dec-2014	16-Dec-2014	31-Dec-2015	31-Dec-2015

Tranches

► Tranche 01

Description



Single tranche DPL of USD700 mission. Conditions met on December 16, 2014.

Amount (USD)	Expected Release Date	Actual Release Date	Status
700000000.00	16-Dec-2014	16-Dec-2014	Released
Tranche Condition Description	Status	If Not Met	If Delayed

Restructuring History

There has been no restructuring to date.

Related Operations

P130972-Productive and Sustainable Cities Development Policy Loan