PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: IFD/FMM**

Project Number: RG-T5066 | **Project Name: ENHANCING CREDITWORTHINESS AND FISCAL RESPONSIBILITY OF SUBNATIONAL GOVERNMENTS IN LAC**

Period Covered by the Plan: 36 months | **Total Project Amount:** $ 550,000

Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services	Individual Consultant (AM	Economist Consultant in Central Government Framework	$ 50,000	CCI	Lump Sum	$ 50,000	100%	$ -	0%	1-Nov-26	31-Oct-27	12 months	
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Economist Consultant in Comparative Analysis of Central-Subnational Fiscal Risk Oversight	$ 50,000	CCI	Lump Sum	$ 50,000	100%	$ -	0%	1-Jan-27	31-Dec-27	12 months	
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Economic consultants in Fiscal Decentralization that produces diagnosis and recommendations to improve incentives to access IDB's SFP	$ 100,000	CCI	Lump Sum	$ 100,000	100%	$ -	0%	1-Apr-27	31-Mar-28	12 months	Two consultans will be hired.
Component 2	A. Consulting Services	Individual Consultant (AM-650)	Economist Consultant in Subnational Fiscal Data and Indicators (LAC)	$ 75,000	CCI	Lump Sum	$ 75,000	100%	$ -	0%	1-Feb-27	31-Jan-28	12 months	
Component 2	A. Consulting Services	Individual Consultant (AM-650)	Economist Consultant in Subnational Fiscal Policy Advisory	$ 75,000	CCI	Lump Sum	$ 75,000	100%	$ -	0%	1-Oct-27	30-Sep-27	12 months	
Component 2	A. Consulting Services	Corporate Procurement (GN-2303-33)	Contracting of a specialized research institution to compile Korean subnational government fiscal data, conduct clustering analysis of fiscal risk indicators, and produce good-practice case studies for fiscal management strategies	$ 50,000	SCS	Lump Sum	$ 50,000	100%	$ -	0%	1-Nov-26	31-Oct-27	12 months	
Component 3	A. Consulting Services	Individual Consultant (AM-650)	Specialized consultant to support the development of a training based on the results achieved by the TC	$ 30,000	CCI	Lump Sum	$ 30,000	100%	$ -	0%	1-Jan-28	30-Sep-28	9 months	
Component 3	C. Non-Consulting Services	Corporate Procurement (GN-2303-33)	High level dialogue organized with the Government of Korea to support dissemination of findings of the TC with the LAC Network of Decentralization and Subnational Fiscal Management and the LAC Network of Secretaries of Finance of Cities	$ 120,000	RFP	Lump Sum	$ 120,000	100%	$ -	0%	1-Jan-29	30-Jun-29	6 months	Firms will support the organization of at least two events
Prepared by:			**TOTALS**	**$ 550,000**			**$ 550,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).