

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Inter-American Development Bank														
PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional					Executing Agency: IDB					UDR: IFD/FMM				
Project Number: RG-T4566					Title of Project: Building capacity to mainstream climate change into fiscal policies and management									
Period Covered by the Plan: 36 months					Total Project Amount:		\$ 1,350,000							
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage		Other External Donor		Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF	Amount	%	Amount				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Assistance in the development of course materials and the organization of workshops, master classes, or equivalent types of courses.	\$ 90,000	ICQ	Lump Sum	\$ 90,000	100%	\$ -	0%	1-Feb-25	1-Feb-26	12 months	
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Organization and logistics for capacity building initiatives combined with the technical dialogues of the Platform	\$ 150,000	RFQ	Lump Sum	\$ 150,000	100%	\$ -	0%	1-Apr-25	31-May-26	6 months	Cost related to airfare and per diem for participants to attend workshops
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Letters of agreement (Per-diem, hotel, miscellaneous) associated with capacity building initiatives and with technical dialogues	\$ 30,000	RFQ	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Apr-25	31-May-26	6 months	Cost related to airfare and per diem for participants to attend workshops
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Support for the participation of MoF experts in South-South exchanges	\$ 25,000	RFQ	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Mar-25	31-Mar-25	6 months	Support the participation of selected LAC countries in a South-South exchange organized by AFD to take place in Nairobi. Support the participation of selected countries from outside the region to Platform workshops (to share relevant experiences)
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Organization and logistics for in-person capacity building initiatives organized by working group 1 of the Platform	\$ 80,000	RFQ	Lump Sum	\$ 80,000	100%	\$ -	0%	1-Sep-25	31-Dec-26	6 months	Cost related to airfare and per diem for participants to attend workshops
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Editing services for the publication of reports produced by the 3 working groups of the Platform	\$ 25,000	RFQ	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Mar-25	31-Dec-26	1 month	Non-consulting service, no terms of reference required.
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Development and implementations of a diagnostic to monitor, over time, the capacity building offer (and gaps) available to LAC's Ministries of Finance in the areas of climate/green fiscal policy and management. Creation of evaluation methodologies and metric focus on the assessment of both the educational outputs and impacts of the programs.	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	1-Mar-25	1-Mar-26	12 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Design of capacity-building offer and the preparation of educational and training materials.	\$ 200,000	ICQ	Lump Sum	\$ 200,000	100%	\$ -	0%	1-Mar-25	31-Dec-26	12 months	Multiple consultancies based on relevant subject expertise.
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Technical advice and support to partner universities to create strategies and implementation plans for an educational offer in fiscal climate policy and management	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Mar-25	1-Mar-26	12 months	A goals of this activity is to ensure the long-term sustainability of the academic offer supported by IDB and offered through partner institutions
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Technical advice and support in the development and implementation of a formal system of recognition for student participants	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Mar-25	1-Sep-25	12 months	
Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Development of information materials and marketing campaigns (including through social media) to promote the professional programs with the target audiences.	\$ 15,000	SCS	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Mar-25	1-Sep-25	1 month	Non-consulting service, no terms of reference required.
Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Participation of MoF employees to capacity building programs.	\$ 240,000	RFQ	Lump Sum	\$ 240,000	100%	\$ -	0%	1-Mar-25	31-Dec-26	6 months	Cost related to airfare and per diem for participants to attend workshops
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	For the research network: mainstreaming climate action into fiscal policy and management in LAC, undertake external research and advise on the articulation of research questions, the definition of the related calls for research proposal, the selection of research project and their technical review for publication or dissemination.	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Mar-25	31-Dec-26	12 months	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Develop research papers for the Research network: Mainstreaming climate action into fiscal policy and management in LAC (10 papers planned).	\$ 250,000	ICQ	Lump Sum	\$ 250,000	100%	\$ -	0%	1-Mar-25	31-Dec-26	12 months	Leveraging the LAC research network, multiple research papers, from different researches, will be financed through competitive bidding. The specific research topic will be articulated during project implementation.
Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Organization and logistics for in-person and on-line workshop for the research network: Mainstreaming climate action into fiscal policy and management in LAC	\$ 50,000	RFQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Mar-25	31-Dec-26	6 months	Cost related to airfare and per diem for participants to attend workshops
Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Editing services and translations for the publication of the research papers produced by the research network	\$ 20,000	RFQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Sep-25	31-Dec-26	1 month	Non-consulting service, no terms of reference required.
Prepared by:				TOTALS			\$ 1,350,000			\$ 1,350,000	100%	\$ -	0%	
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>														
<p>(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.</p>														
<p>(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>														
<p>(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).</p>														

Component 1	400,000
Component 2	580,000
Component 3	370,000
	1,350,000