

Results Matrix

Outcomes

Outcome:	1 A stronger ecosystem of professionals can support ministries of finance's efforts to mainstream climate change into fiscal policy and management in LAC										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Ministries of finance benefitting from capacity building on climate-fiscal policy or management		#	0.00	2024	Consulting Report	P	0.00	0.00	0.00	2.00	2.00
	P(a)					0.00	0.00	0.00	2.00	2.00	
	A					0.00				0.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Support capacity building initiatives and peer-to-peer exchanges to complement the activities of the Regional Climate Change Platform of Economy and Finance Ministries						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Workshops organized	Organization and delivery of master classes, technical dialogues or equivalent types of courses, on support to finance relevant	Workshops (#)	0	2024	Consulting report	P	0	2	2	0	4	P	0	200000	200000	0	400000	Institutional Development	FFP	
						P(a)	0	2	2	0	4	P(a)	0	200000	200000	0	400000			
						A	0				0	A	0				0			
2.2. Support the creation and delivery of professional programs on climate (and green) fiscal policy and management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Development of a diagnostic and monitoring tool, to assess, over time, the capacity building offer (and assess) available	Diagnostics (#)	0	2024	Consulting report	P	0	1	0	1	2	P	0	20000	0	20000	40000	Institutional Development	FFP	
						P(a)	0	1	0	1	2	P(a)	0	20000	0	20000	40000			
						A	0				0	A	0				0			
2.2 Institutional strengthening programs delivered	Capacity-building programs on climate fiscal policy and management in LAC. Pillar3, 3.5	Programs (#)	0	2024	Consulting report	P	0	1	1	1	3	P	0	100000	200000	60000	360000	Institutional Development	FFP	
						P(a)	0	1	1	1	3	P(a)	0	100000	200000	60000	360000			
						A	0				0	A	0				0			
2.3 Training products developed	Professional education courses on climate fiscal policy and management. Pillar 3, 3.5	Products (#)	0	2024	Report	P	0	1	1	1	3	P	0	80000	80000	20000	180000	Institutional Development	FFP	
						P(a)	0	1	1	1	3	P(a)	0	80000	80000	20000	180000			
						A	0				0	A	0				0			
3.3. Mainstreaming of climate action into fiscal policies research initiatives in LAC						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.2 Workshops organized	Workshops to present the academic research supported with this component of the TC. Pillar 3, 3.5	Workshops (#)	0	2024	Report	P	0	0	1	1	2	P	0	0	35000	35000	70000	Institutional Development	FFP	
						P(a)	0	0	1	1	2	P(a)	0	0	35000	35000	70000			
						A	0				0	A	0				0			
3.2 Working Papers prepared	Research at the intersections between climate change, climate policy, fiscal policies, and fiscal management. Pillar 3	Papers (#)	0	2024	Consulting report	P	0	1	1	0	2	P	0	150000	150000	0	300000	Institutional Development	FFP	
						P(a)	0	1	1	0	2	P(a)	0	150000	150000	0	300000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$550,000.00	\$665,000.00	\$135,000.00	\$1,350,000.00
P(a)		\$550,000.00	\$665,000.00	\$135,000.00	\$1,350,000.00
A					

CRF Indicator

Standard Output Indicator