

Operation Number:
TCM Cycle:

RG-T4466 TCM Period 2024 4/24/2024

Results Matrix

Outcomes

Outcome:

1 Develop knowledge products that both the IDB and partner actors can use to improve social and economic policies tainable forestry in the Amazon Region

1									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP		
1.1 IDB programs or knowledge that use					Citations of the work in	Р	4.00		
the results of the development challenges diagnosis or the country studies		#	0.00	2024	other studies and operational documents	P(a)	4.00		
						Α			
Local counterparts that use the results of the development challenges		#	0.00	2024	Citations or mentions in	Р	4.00		
					operational documents or	P(a)	4.00		
diagnosis or the country studies					diagnostics	Α			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Development gap a rtunities to foster an inclusive and s	-		•	орро			Physic	cal Progress			Fina	ancial Progress					
Outputs	Output Description		Baseline	Baseline Year	Means of verification		2024	2025	EOP		2024	2025	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments Geospatial gap analysis conducted for the Amazon Region of all 8 IDB member states		0	1	Product received and approved by IDB team	Р	1	1	50002	Р		50000	50000	Biodiversity and Ecosystem Conservation	W3A		-	
					P(a)	1	1	50002	P(a)		50000	50000					
					Α				Α								
1.2 New databases created Geospatial database created on the Amazon Region of all 8 IDB member states	Databases (#)	0	0 2024	Database received and approved by IDB team	Р	1	1	2	Р		300000	300000	Ecosystem	W3A			
					P(a)	1	1	2	P(a)		300000	300000					
					A				Α								
2 Region specific studies	'						Physic	cal Progress			Fina	ancial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	EOP		2024	2025	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments Regional diagnostics completed completed on development challenges in the	Diagnostics (#)	0	2024	Diagnostic published	Р	1	1	2	Р		45000	45000	Biodiversity and Ecosystem Conservation	W3A			
					P(a)	1	1	2	P(a)		45000	45000					
	Amazon Region					Α				A							
2.2 Presentations delivered Presentations carried out to IDB departments and local counterparts		0		Meetings completed with evidence of presentation and pictures	Р	2	3	5	Р		5000	5000	Biodiversity and Ecosystem Conservation	W3A			
					P(a)	2	3	5	P(a)		5000	5000					
					Α				Α								

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	Total Cost
Р		\$400,000.00	\$400,000.00
P(a)		\$400,000.00	\$400,000.00
Α			