



Results Matrix

Outcomes

Outcome:	1 Deepened understanding in LAC on developing critical mineral deposits and their value chains										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 LAC countries applying knowledge regarding critical mineral and value chain deposits in sector-specific documents or		country	0.00	2022	country	P	0.00	1.00	0.00	0.00	1.00
						P(a)	0.00	1.00	0.00	0.00	1.00
						A					
 CRF Indicator											

Outputs: Annual Physical and Financial Progress

1 Dialogue on National Strategies for Critical Minerals						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Regional policy dialogues organized	Dialogue on National Strategies for Critical Minerals	Events (#)	0	2023	events (#)	P	0	1	1	0	2	P	0	12500	12500		25000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	1	0	2	P(a)		12500	12500		25000			
						A					A									
1.2 Strategies designed	strategies on critical minerals, focusing on opportunities of the value chain	Strategies (#)	0	2023	strategies (#)	P	0	1	0	0	1	P	0	25000	25000		50000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	0	0	1	P(a)		25000	25000		50000			
						A					A									
2 Analytical Research on Critical Pathways for Minerals and their Value Chains						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Technical notes created	Technical notes created to analyze the challenges to developing and optimizing critical minerals potential and	Notes (#)	0	2023	notes (#)	P	0	1	1	0	2	P	0	50000	25000	25000	100000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	1	0	2	P(a)	0	50000	25000	25000	100000			
						A					A									
3 Knowledge Dissemination and Communications						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Gender-balanced seminars organized		seminars (#)	0	2023	seminars (#)	P	0	1	1	0	2	P	0	12500	12500	0	25000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	1	0	2	P(a)	0	12500	12500	0	25000			
						A					A									

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P		\$100,000.00	\$75,000.00	\$25,000.00	\$200,000.00
P(a)		\$100,000.00	\$75,000.00	\$25,000.00	\$200,000.00
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