

Results Matrix

Outcomes

Outcome: 1 Support the Development of a Functional Dependency Assessment Scale							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of individuals evaluated with the functional dependency assessment tool.		Number of individuals	0.00	2025	Official communication from the government.	P	1,000.00
	P(a)					1,000.00	
	A						
Outcome: 2 Design the Implementation of a New Intervention Model for Day Centers							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Older persons and their caregivers participating in day center services.		Number of individuals	0.00	2025	Official communication from the government.	P	1,000.00
	P(a)					1,000.00	
	A						
Outcome: 3 Support the Development and Implementation of Caregiver Training Programs							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
3.1 Number of individuals trained with updated person-centered care curriculum.		Number of individuals	1,000.00	2025	Official communication from the government.	P	1,000.00
	P(a)					1,000.00	
	A						

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Support for the Development of a Functional Dependency Assessment Scale.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
1.1 Tools designed/strengthened	Dependency assessment scale designed	Tools (#)	0	2025	Document with training curriculum, delivered by the government.	P	0	0	1	0	1	P	0	25000	25000	0	50000	Social Development	JSF	
						P(a)	0	0	1	0	1	P(a)	0	25000	25000	0	50000			
						A					A	0				0				
1.2 Pilot interventions implemented	Pilot of the assessment scale implemented	Pilots (#)	0	2025	Implementation report	P	0	0	0	1	1	P	0	0	25000	75000	100000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	25000	75000	100000			
						A					A	0				0				
2 2. Support for the Design and Implementation of a New Intervention Model in Day Centers.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
2.1 Model of preventive day center designed		Model (#)	0	2025	Document with detail of the model	P	0	0	1	0	1	P	0	40000	60000	0	100000	Social Development	JSF	
						P(a)	0	0	1	0	1	P(a)	0	40000	60000	0	100000			
						A					A	0				0				
2.2 Impact evaluations designed	Evaluation of day centers completed	Evaluations (#)	0	2025	Evaluation report	P	0	0	0	1	1	P	0	0	70000	150000	220000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	70000	150000	220000			
						A					A	0				0				
3 3. Alignment and Strengthening of Caregiver Training Programs.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
3.1 Training products developed	Training curricula revised and improved	Products (#)	0	2025	Document with curricula	P	0	0	1	0	1	P	0	40000	40000	0	80000	Social Development	JSF	
						P(a)	0	0	1	0	1	P(a)	0	40000	40000	0	80000			
						A					A	0				0				
3.2 Training workshops delivered	Training workshop delivered	Workshops (#)	0	2025	Training workshop report	P	0	0	0	1	1	P	0	0	0	70000	70000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	70000	70000			
						A					A	0				0				
4 4. Support for the Development of a National Policy on Healthy Aging.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
4.1 Healthy aging policy drafted		Policy draft (#)	0	2025	Document with policy draft	P	0	0	0	1	1	P	0	20000	30000	30000	80000	Social Development	JSF	
						P(a)	0	0	0	1	1	P(a)	0	20000	30000	30000	80000			
						A					A	0				0				

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P		\$125,000.00	\$250,000.00	\$325,000.00	\$700,000.00
P(a)		\$125,000.00	\$250,000.00	\$325,000.00	\$700,000.00
A					

CRF Indicator

Standard Output Indicator