

PROCUREMENT PLAN

Country: Mexico
Executing agency: FIRA
Project: “Annex V – Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry”
No. of project and contract: ME-T1266 and ME-G1006

Brief description of the objectives and components of the Technical Cooperation (TC) and Investment Grant (IG): The main objective of the TC and IG is to support the implementation of the EE sub-component of operation ME-L1145 by addressing informational and technical barriers and other real or perceived risks that have prevented the supply of and the demand for financing for EE investment projects. The TC and IG propose to support the implementation of the operation ME-L1145 through 3 main components.

Component 1: Support for the deployment of the program’s operational instruments;

Component 2: Technical support for validation/verification of technical proposals, energy service and equipment providers, as well as verification of actual investments and monitoring systems; and

Component 3: Incentive mechanism to encourage demand for EE investments.

At least two individual consultants will be hired to implement Component 1; one consultancy firm will be hired to implement 4 of the 5 activities contemplated in Component 2; and several consultants may be hired to support the impact evaluation of the program at different points in time.

Components 1 and 2 will be financed with resources of the TC (MX-T1266) and Component 3 will be financed with resources of the IG (ME-G1006).

The following expenditures will be ineligible: (i) salaries for civil servants in Mexico hired as consultants or otherwise; (ii) purchases of vehicles; (iii) foreign training and study tours; and (iv) salaries and travel of Bank staff and consultants. These expenditures should be financed either with local counterpart funds or loan funds as long as the corresponding justification is addressed in the document pursuant to the criteria set forth in Guidelines for the eligibility of expenditures in investment loans (CC-6004-2).

Starting date for signing of contract: October 2014
Date of last disbursement: June 2018

Address of the division responsible for the execution of acquisition plan:
Inter-American development bank
Capital Markets and Financial Institutions Division (IFD/CMF)
1300 New York Ave, NW, Washington DC 20577, USA

Period covered by this Procurement Plan: January 2015 to July 2018

Description of the Contract and Estimated Cost of Acquisition	Estimated Cost (US\$)	Acquisition Methodology ¹	Source of Funding and Percentage		Prequalification (Yes/No)	Estimated Date		Status (Pending, in process, disbursed, canceled)	Comments
			BID	Local / other (in kind)		Publication/Announcement of Procurement	Termination of Contract		
Component I: Support for the deployment of the program's operational instruments									
Individual consultants	70,000	NICQ	70,000	0	No	Q1 2015	Q4 2016	Pending	
Individual consultant	10,000	NICQ	10,000	0	No	Q2 2015	Q6 2015	Pending	
Publications and promotions	20,000	QBS and PC	20,000	20,000	No	Q2 2015	Q4 2015	Pending	
Logistic Consultation meetings with key stakeholder's (including travels)	30,000	PC	30,000	30,000	No	Q1 2015	Q4 2016	Pending	
Component II: Technical support for validation/verification of technical proposals, energy service and equipment providers, as well as verification of actual investments and monitoring systems									
Consultancy firm	320,000	SSS	320,000	0	No	Q1 2015	Q3 2018	Pending	
Individual consultant(s) for definition of baseline and overall program evaluation.	15,000 20,000	NICQ NICQ	15,000 20,000	0 0	No	Q1 2015 Q2 2018	Q2 2015 Q3 2018	Pending Pending	
Logistic Levantamiento de encuestas para evaluacion (including travels)	64,790	NICQ	64,790	0	No	Q1 2015 Q2 2017	Q3 2015 Q4 2017	Pending Pending	

¹ **Goods and Works:** ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through Specialized Agencies; PA: Procurement Agents; IA: Inspection Agents; PLFI: Procurement in Loans to Financial Intermediaries; BOO/BOT/BOOT: Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; PBP: Performance-Based Procurement; PLGB: Procurement under Loans Guaranteed by the Bank; PCP: Community participation procurement. **Consulting Firms:** QCBS: Quality- and Cost-Based Selection QBS: Quality-Based Selection FBS: Selection under a Fixed Budget; LCS: Least-Cost Selection; CQS: Selection based on the Consultants' Qualifications; SSS: Single-Source Selection. **Individual Consultants:** NICQ: National Individual Consultant selection based on Qualifications; ICC: International Individual Consultant selection based on Qualifications; CCIN: National Individual Consultant selection based on Comparison of Qualifications.