

Results Matrix

Outcomes

Outcome:		1 Strengthened governance framework for climate-resilient conservation planning and implementation										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Countries with Sustainable and Climate-Resilient conservation planning strengthened			# of countries	0.00	2026	Consultancy Reports	P	0.00	0.00	0.00	1.00	1.00
							P(a)	0.00	0.00	0.00	1.00	1.00
							A					
Outcome:		2 Enhanced institutional and technical capacity to design, regulate, and implement resilient conservation planning solutions										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
2.1 Agencies with professionals trained and certified in climate-resilient conservation planning standards			# of agencies	0.00	2026	Consultancy Reports	P	0.00	0.00	0.00	1.00	1.00
							P(a)	0.00	0.00	0.00	1.00	1.00
							A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Preparatory & Diagnostic Phases						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Number of assessments completed (Baseline Assessment and Climate & Vulnerability Assessment)	Diagnostics (#)	0	2026	Consultancy report	P	1	1	0	0	2	P	10000	20000	10000	0	40000	Biodiversity and Ecosystem Conservation	CCP	
						P(a)	1	1	0	0	1	P(a)	10000	20000	10000	0	30000			
						A					A									
1.2 Training workshops delivered	Number of training to Forestry Department staff and key sector stakeholders	Workshops (#)	0	2026	Workshop attendees list	P	0	1	0	0	1	P	0	40000	0	0	40000	Biodiversity and Ecosystem Conservation	CCP	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A					A									
2 Identification of Climate-Resilient Options & Drafting of NFMCP 2027–2037						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
2.1 Institutional development plan designed	Number of National Forest Management and Conservation Plans (NFMCP) designed	Plans (#)	0	2026	Legislation draft	P	0	1	0	0	1	P	0	75000	0	0	75000	Biodiversity and Ecosystem Conservation	CCP	
						P(a)	0	1	0	0	1	P(a)	0	75000	0	0	75000			
						A					A									
3 Stakeholder Consultations, Finalization, Endorsement & Dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
3.1 Institutional development plan implemented	Final NFMCP and supporting technical documentation	Plans (#)	0	2026	Legislation draft	P	0	0	1	0	1	P	0	0	20000	0	20000	Biodiversity and Ecosystem Conservation	CCP	
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A					A									
3.2 Awareness raising campaigns designed/implemented	Communication strategies to promote stakeholder ownership and readiness for implementation of the NFMCP	Campaigns (#)	0	2026	Consultancy report	P	0	0	1	0	1	P	0	0	25000	0	25000	Biodiversity and Ecosystem Conservation	CCP	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A					A									

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$10,000.00	\$135,000.00	\$55,000.00		\$200,000.00
P(a)	\$10,000.00	\$135,000.00	\$55,000.00		\$190,000.00
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CRF Indicator

 Standard Output Indicator