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Report No: PAD2107

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

PROJECT PAPER

ON A

PROPOSED ADDITIONAL GRANT

IN THE AMOUNT OF US\$ 10.8 MILLION AND PROPOSED RESTRUCTURING OF THE
ORIGINAL FINANCING

TO THE

HASHEMITE KINGDOM OF JORDAN

FOR AN

EMERGENCY SERVICES AND SOCIAL RESILIENCE PROJECT

DECEMBER 30, 2016

Social, Urban, Rural and Resilience Global Practice
MIDDLE EAST AND NORTH AFRICA

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CURRENCY EQUIVALENTS

(Exchange Rate Effective {DATE})

US\$ = 0.709 JD

FISCAL YEAR

January 1 – December 31

ABBREVIATIONS AND ACRONYMS

CPF	Country Partnership Framework
ESSRP	Emergency Services and Social Resilience Project
GRS	Grievance Redress Service
ISR	Implementation Status and Results Report

Vice President:	Hafez M. H. Ghanem
Country Director:	Ferid Belhaj

Senior Global Practice Director:	Ede Jorge Ijjasz-Vasquez
Practice Manager:	Ayat Soliman
Task Team Leader:	Sima Kanaan

JORDAN

EMERGENCY SERVICES AND SOCIAL RESILIENCE PROJECT

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ADDITIONAL FINANCING DATA SHEET

Jordan

Emergency Services and Social Resilience Project AF (P161465)

MIDDLE EAST AND NORTH AFRICA

Global Practice for Social, Urban, Rural and Resilience

Basic Information – Parent				
Parent Project ID:	P147689	Original EA Category:	B - Partial Assessment	
Current Closing Date:	31-Dec-2016			
Basic Information – Additional Financing (AF)				
Project ID:	P161465	Additional Financing Type (from AUS):	Scale Up	
Regional Vice President:	Hafez M. H. Ghanem	Proposed EA Category:		
Country Director:	Ferid Belhaj	Expected Effectiveness Date:	31-Dec-2016	
Senior Global Practice Director:	Ede Jorge Ijjasz-Vasquez	Expected Closing Date:	31-Dec-2017	
Practice Manager/Manager:	Ayat Soliman	Report No:	PAD2107	
Team Leader(s):	Sima W. Kanaan			
Approval Authority				
Approval Authority				
RVP Decision				
Please explain				
<p>The additional financing represents a scale up resulting from having expanded the Project during the second year to benefit a larger number of municipalities. It does not entail any changes in the Project's development objectives nor in the definitions of the results indicators, except for adjusting some of the targets to reflect the broader scope of the Project and its ability to reach a larger number of municipalities than originally planned. Although the implementation arrangements are adequate, based on recommendations of past supervision missions, the capacity of implementing agencies will be further strengthened based on an agreed capacity building plan. Since its inception, the Project has always received ratings of satisfactory and moderately satisfactory. Since this is a trust funded grant, RVP approval is requested.</p>				
Borrower				
Organization Name	Contact	Title	Telephone	Email
Ministry of Planning and International Cooperation	H.E Imad Fakhoury		(962-6) 462-9306	
Project Financing Data - Parent (Jordan- Emergency Services and Social Resilience-				

P147689) (in USD Million)									
Key Dates									
Project	Ln/Cr/TF	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date		
P147689	TF-15776	Effective	12-Oct-2013	12-Oct-2013	12-Oct-2013	31-Dec-2016	31-Dec-2017		
Disbursements									
Project	Ln/Cr/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147689	TF-15776	Effective	USD	52.71	52.71	0.00	52.70	0.01	99.97
Project Financing Data - Additional Financing Emergency Services and Social Resilience Project AF (P161465)(in USD Million)									
<input type="checkbox"/>	Loan	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	IDA Grant				
<input type="checkbox"/>	Credit	<input type="checkbox"/>	Guarantee	<input type="checkbox"/>	Other				
Total Project Cost:		10.80		Total Bank Financing:		0.00			
Financing Gap:		0.00							
Financing Source – Additional Financing (AF)							Amount		
MNA VPU Free-standing Trust Funds							10.80		
Total							10.80		
Policy Waivers									
Does the project depart from the CAS in content or in other significant respects?							No		
Explanation									
Does the project require any policy waiver(s)?							No		
Explanation									
Team Composition									
Bank Staff									

Name	Role	Title	Specialization	Unit
Sima W. Kanaan	Team Leader (ADM Responsible)	Lead Social Development Specialist	Lead Social Development Specialist	GSU05
Lina Fares	Procurement Specialist (ADM Responsible)	Senior Procurement Specialist		GGO05
Jad Raji Mazahreh	Financial Management Specialist	Sr Financial Management Specialist	FM Specialist	GGO23
Andrianirina Michel Eric Ranjeva	Team Member	Finance Officer		WFALN
Balakrishna Menon Parameswaran	Team Member	Program Leader	Lead Social Development Specialist	MNC03
Charlene D'Almeida	Team Member	Program Assistant	Operational Support	GSU11
Lina Abdallah	Team Member	Urban Specialist	Municipal/Local Development	GSU11
Mariana T. Felicio	Safeguards Specialist	Social Development Specialist	Senior Development Specialist	GSU05
Maya Abi Karam	Counsel	Senior Counsel		LEGAM
Sandra Walston	Team Member	Temporary	Technical support	GSU05
Tracy Hart	Safeguards Specialist	Senior Environmental Specialist	Environmental Safeguards	GEN05

Extended Team

Name	Title	Location

Locations

Country	First Administrative Division	Location	Planned	Actual	Comments
Jordan	Irbid	Irbid	X		
Jordan	Mafrq	Al Mafrq	X		
Jordan	Zarqa	Zarqa		X	Added in the 2 nd year of implementation
Jordan	Maan	Maan		X	Ditto
Jordan	Ajloun	Ajloun		X	Ditto

Jordan	Madaba	Madaba		X	Ditto
Jordan	Balqa	Balqa		X	Ditto
Institutional Data					
Parent (Jordan- Emergency Services and Social Resilience-P147689)					
Practice Area (Lead)					
Social, Urban, Rural and Resilience Global Practice					
Contributing Practice Areas					
Additional Financing Emergency Services and Social Resilience Project AF (P161465)					
Practice Area (Lead)					
Social, Urban, Rural and Resilience Global Practice					
Contributing Practice Areas					
Consultants (Will be disclosed in the Monthly Operational Summary)					
Consultants Required: Consulting services to be determined					

I. Introduction

1. This Project Paper seeks the approval of the Regional Vice President to provide an additional grant in an amount of US\$10.8 million to Jordan's Emergency Services and Social Resilience Project (P147689) and a restructuring of the Original Financing (TF015776) through an extension by twelve months of the closing date and a reallocation of funds.

2. The Additional Financing (AF) represents a scale up resulting from having expanded the Project during the second year to benefit a larger number of municipalities. It will finance i) the second tranche of the third year's municipal grants allocation to the sixteen participating municipalities and ii) consultant services to strengthen the monitoring, oversight and reporting capacity of the implementing partners and provide additional technical support to enhance the implementation capacities of municipalities. These additional investments are in line with the original Project's development objective and will strengthen the project outcomes.

3. The Emergency Services and Social Resilience Project (ESSRP) was set up as a Multi-Donor Trust Fund. It received contributions from the State and Peace Building Fund (SPF) and the governments of the United Kingdom (UK), Canada, Switzerland and Sweden for a total budget of US\$ 52.71 million. With this additional financing from the governments of the UK and Denmark, the total number of donors to the Multi-Donor Trust Fund will be five and the total Project budget will be US\$ 63.51 million.

II. Background and Rationale for Additional Financing in the amount of US\$ 10.8 million.

4. Jordan currently hosts 638,633 registered Syrian refugees, 80 percent of whom live in host communities. This represents about 7 percent of Jordan's population. According to the recently-concluded census, the number of total Syrians has reached 1.3 million. In the first two years of the refugee crisis, the international community's response focused almost exclusively on providing humanitarian assistance to the refugees. In the past two years, attention turned to building resilience of host countries and mitigating the impact on the country's population, infrastructure, and economy. The stresses caused by such a significant increase in the population and the mounting costs required to meet larger demand for infrastructure and public services have significantly strained the country's systems and structures, in particular in water, sanitation, electricity, solid waste management, health and education.

5. Responding to the request of the Government of Jordan to address the impact of the large influx of Syrian refugees on Jordanian host communities, the World Bank urgently mobilized its resources and expertise to develop the Emergency Services and Social Resilience Program (ESSRP). The Project was approved on 11 October, 2013 with the objective of helping Jordanian municipalities and host communities address the immediate service delivery impacts of Syrian refugee inflows and strengthen municipal capacity to support local economic development. Component (1) of the Project provides municipal grants to participating municipalities. This support is intended to alleviate the pressure placed on municipal services and to help mitigate the rise in community tensions through improved confidence in local authorities and supporting community coping mechanisms. Component (2) of the Project provides technical assistance to the Ministry of Municipal Affairs and the Cities and Villages Development Bank (CVDB) to support their implementation and monitoring of the Program. It

also provides capacity building support to municipalities, governorates and central authorities to enhance their risk management and disaster preparedness capacity.

6. The primary beneficiaries of the ESSRP are the communities residing in municipalities that have seen a marked increase in the size of their population due to the refugee influx. The Project was deliberately designed to be scalable in its scope through a Municipal Block Grants program that transfers funds to municipalities most affected by the influx of refugees. During the first year, the Project targeted the most impacted nine municipalities in the country's Northern Governorates. The rationale for initially limiting the number of beneficiary municipalities took into account the need to have larger impact within targeted communities based on a limited financing envelope. In the second year of the Project, the number of participating municipalities was expanded to 16 making the Project the largest multi-donor platform for supporting local authorities in addressing the needs of host communities in urban centers where the majority of refugees resided. Beneficiary municipalities have been selected based on the proportional increase of their population as a result of the influx of refugees and the amount of grant allocations are calculated based on the actual number of refugees they are hosting.

7. **Results to Date:** After three years of implementation, the ESSRP is on track to achieve its intended objective, and most of the Project outcome indicators have already been achieved. As of today, a total of US\$ 51.5 million of grant proceeds have been transferred to the Project's local account representing 82 percent of donor contributions of US\$ 52.7 million. The Project is reaching a total population of 1.8 million including 250,000 refugees, thereby exceeding the original target for total beneficiaries of 790,000. Most targeted municipalities have been able to reach their pre-crisis per-capita investments in core municipal sectors, including in solid waste management, rehabilitation of roads and basic infrastructure and building or rehabilitation of community spaces including parks, community centers, soccer fields and knowledge centers.

8. Given the acute shortages in capital investments prior to the crisis, the ESSRP provided a critical opportunity for municipalities to upgrade their equipment fleet to be able to address their biggest challenge of managing the vast increase in the volume of solid waste and waste water and the associated health and environmental implications. Investments in equipment represented an estimated 35 percent of the total value of grants. The remaining 65 percent were used to invest in upgrading basic infrastructure including roads maintenance and construction of sidewalks, water drainage systems, retaining walls, culverts, and the opening new roads to keep up with the expansion of municipal areas due to construction of new housing units for refugees. Municipalities also invested in building social spaces for youth and children including soccer fields and parks as well as community and knowledge centers that offered entertainment and learning opportunities for the community. A few projects were funded to support productive sectors that generated employment for local citizens including the construction of spaces for housing private sector run businesses.

9. By addressing critical capacity gaps, the ESSRP resulted in some visible improvements in the levels and quality of local services, and expanded attention to host communities' needs as well as those of refugees. Well into its third year of implementation, the impact of the ESSRP has become quite visible particularly in smaller municipalities where small investments can have

a relatively large impact. The Project also provided a critical injection of funds that helped offset a substantial funding gap that has undermined the ability of municipalities to deliver on their most basic services and was undermining their credibility vis-à-vis their population. Mayors and municipal council members continue to express their appreciation for being empowered to directly implement their projects, to make decisions on their priority needs and to have a sense of predictability of funds to plan their investments over a three-year period.

10. Since its launch in 2013, the ESSRP has consistently received a ‘Moderately Satisfactory’ rating or higher. In the last Implementation Status and Results Report (ISR) of June 2016, the Project’s progress towards achieving its objectives was rated as ‘Satisfactory’ while its overall implementation progress was rated as ‘MS’. This reflected some delays in project implementation, particularly in implementing Component 2B of the Project related to supporting municipalities in the preparation of Local Risk Mitigation and Emergency Prevention Plans. Other recommendations agreed in the ISR with the recipient include the need to augment the monitoring and reporting capacity of the implementing partners through a targeted capacity building plan that includes stronger focus on communications, oversight of works and gender mainstreaming. The ESSRP has no outstanding covenants and the client has complied with all fiduciary requirements including the timely submission of Annual and Semi-Annual financial and technical audits.

11. The proposed additional financing and extension of the ESSRP by a period of twelve months will allow participating municipalities to implement sub-projects selected for financing from the second tranche of their 2016 municipal grants allocation. . This is consistent with the original objective of the Project to be scalable. The additional financing will not entail any changes in the types of services or activities being financed nor in the beneficiary municipalities. The additional financing, however, will augment the management, monitoring and reporting capacity of the implementing agencies and the implementation capacity of municipalities by funding additional experts as outlined in the Capacity Building Plan agreed during the last Implementation Support Mission (February, 2016).

12. Jordan’s Country Partnership Framework (CPF) for FY17-22 was discussed with the Board on June 15, 2016. The CPF acknowledges the challenges facing Jordan as a result of the Syrian crisis and focuses one of its pillars on supporting improvements in the quality and equity of service delivery. As such, a scale up of the ESSRP is fully aligned with the CPF and its targets.

13. All goods, works, non-consulting services and consulting services required for the Project and to be financed out of the proceeds of the Grant shall be procured in accordance with the requirements set forth or referred to in the “World Bank Procurement Regulations for Borrowers under Investment Project Financing” dated July 1, 2016 (“Procurement Regulations”), and the provisions of the Recipient’s procurement plan for the Project (“Procurement Plan”) dated November 16, 2016 provided for under Section IV of the Procurement Regulations, as the same may be updated from time to time in agreement with the World Bank. However, considering that the Project is a simple continuation of the previous Project, and includes large number of small value items to be procured, to ensure smooth

implementation and transition from old Guidelines to new Procurement regulations, the similar procurement methods offered under the new regulations will be used by the implementing agency as agreed under the Procurement Plan including:

14. Procurement of Works, Goods and Non-Consultancy and Consultancy Services:
- Direct selection (Old Direct contracting) when justified based on new procurement regulations.
 - Request for Quotations (old Shopping) in accordance with new procurement regulations may be an appropriate method for procuring readily available off-the-shelf goods and small works. The borrower PMU should solicit at least three price quotations for the purchase of goods, services (other than consulting services), or works.
 - National RFB (old NCB) for goods and works may also be followed as already done under the original Project including the same provisions.
15. For Selection of Consultants: National & International Quality Cost Based Selection (QCBS), Fixed Budget Based Selection (FBS), Least Cost Based Selection (LCS), Quality Based Selection (QBS), Consultant’s Qualification Based Selection (CQS), Direct Selection (SSS).

Summary of Proposed Changes	
The proposed additional financing reflects additional donor financing received in the amount of US\$ 10,800,000 and represents a scale-up of Project activities allowing for the financing of i) the Project's third year second tranche of municipal grants to participating municipalities and ii) additional expertise to augment the capacity of the implementing partners. The Project's completion date will also be extended by 12 months to December 31, 2017. The disbursement table in Schedule (2) of the Original Grant Agreement will be revised to reflect actual expenditures made so far by the Recipient and allocate additional funds between the two categories.	
Change in Implementing Agency	Yes [] No [X]
Change in Project's Development Objectives	Yes [] No [X]
Change in Results Framework	Yes [X] No []
Change in Safeguard Policies Triggered	Yes [] No [X]
Change of EA category	Yes [] No [X]
Other Changes to Safeguards	Yes [] No [X]
Change in Legal Covenants	Yes [] No [X]
Change in Grant Closing Date(s)	Yes [X] No []
Cancellations Proposed	Yes [] No [X]
Change in Disbursement Arrangements	Yes [] No [X]
Reallocation between Disbursement Categories	Yes [X] No []
Change in Disbursement Estimates	Yes [X] No []

Change to Components and Cost	Yes [X] No []
Change in Institutional Arrangements	Yes [] No [X]
Change in Financial Management	Yes [] No [X]
Change in Procurement	Yes [X] No []
Change in Implementation Schedule	Yes [X] No []
Other Change(s)	Yes [] No [X]

Development Objective/Results

Project's Development Objectives

Original PDO
 The project development objective is to help Jordanian municipalities and host communities address the immediate service delivery impacts of Syrian refugee inflows and strengthen municipal capacity to support local economic development.

Change in Results Framework

Explanation:
 Although there would be no change in the development objective and intermediary indicators, some of the target values (including total number of beneficiaries and total number of implemented sub-projects) have been revised based on results achieved to date and the expected scale up due to the availability of additional financing.

Compliance

Covenants - Additional Financing (Emergency Services and Social Resilience Project AF - P161465)

Source of Funds	Finance Agreement Reference	Description of Covenants	Date Due	Recurrent	Frequency	Action
				<input type="checkbox"/>		

Conditions

Source Of Fund	Name	Type
MNAF	Schedule 2, Section IV.B.1(b) of the GA	Disbursement

Description of Condition

Risk

Risk Category	Rating (H, S, M, L)
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1. Political and Governance	Moderate
2. Macroeconomic	Substantial
3. Sector Strategies and Policies	Moderate
4. Technical Design of Project or Program	Moderate
5. Institutional Capacity for Implementation and Sustainability	Substantial
6. Fiduciary	Moderate
7. Environment and Social	Moderate
8. Stakeholders	Moderate
9. Other (geopolitical and regional risk)	High
OVERALL	Moderate

Finance

Grant Closing Date - Additional Financing (Emergency Services and Social Resilience Project AF - P161465)

Source of Funds	Proposed Additional Financing Loan Closing Date
MNA VPU Free-standing Trust Funds	31-Dec-2017

Grant Closing Date(s) - Parent (Jordan- Emergency Services and Social PHHCLCD Resilience - P147689)

Explanation:

Through a Notification to the Client dated December 20, 2016, the Original Grant's closing date was recently extended from December 31, 2016 to December 31, 2017. This will allow for Project activities to be successfully completed, as per the latest Semi-Annual Progress report and Workplan.

Ln/Cr/TF	Status	Original Closing Date	Current Closing Date	Proposed Closing Date	Previous Closing Date(s)
TF-15776	Effective	31-Dec-2016	31-Dec-2017	31-Dec-2017	

Change in Disbursement (including all sources of Financing) Estimates

Explanation:

The estimates are adjusted reflecting actual expenditures and additional funds received.

Expected Disbursements (in USD Million)(including all Sources of Financing)

Fiscal Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Annual	10500 000.00	20000 000.00	25000 000.00	65000 00.00	15000 00.00	0.00	0.00	0.00	0.00	0.00
Cumulative	10500 000.00	30500 000.00	55500 000.00	62000 000.00	63513 620.00	0.00	0.00	0.00	0.00	0.00

Allocations - Additional Financing (Emergency Services and Social Resilience Project AF - P161465)					
Source of Fund	Currency	Category of Expenditure	Allocation		Disbursement % (Type Total)
			Proposed	Proposed	Proposed
MNAF	USD	(1) Goods, works, non-consulting services, and consultants' services under Part 1 of the Project	9,000,000.00		100.00
MNAF	USD	(2) Goods, non-consulting services and consultants' services under Part 2 of the Project and CVDB Management Fees	1,800,000.00		100.00
		Total:	10,800,000.00		

Reallocation between Disbursement Categories under the Original Financing ₂

Explanation:
The reallocations reflect the additional financing received.

Ln/Cr/TF	Currency	Current Category of Expenditure	Allocation		Disbursement % (Type Total)	
			Current	Proposed	Current	Proposed
TF-15776	USD	G, W, Non CS, CS under Part 1	51,980,820.00	61,213,620.00	100.00	100.00
TF-15776		G, NonCS, CS Part 2 & CVDB Mngt Fee	732,800.00	2,300,000.00	100.00	100.00
TF-15776		Designated Account	0.00	0.00	0.00	0.00
		Total:	52,713,620.00	63,513,620.00		

Components

Change to Components and Cost

Explanation:

The allocation of funds across the two Components will take into account a Grant Agreement Amendment dated 2015 which reallocated funds towards Component (1) and the expected additional expenditures anticipated under Component (2) to augment the capacity of Project Management with additional expertise and the extension of the Project's completion date.

Current Component Name	Proposed Component Name	Current Cost (US\$M)	Proposed Cost (US\$M)	Action
Municipal Grants	Municipal Grants	52.20	61.213	Revised
Institutional Development and Project Management	Institutional Development and Project Management	0.5	2.300	Revised
	Total:	52.7	63.51	

Other Change(s)

Implementing Agency Name	Type	Action

Change in Implementation Schedule

Explanation:
 It is proposed that the Project's closing date be extended by twelve months December 31, 2017. The Project's extension will allow for the successful completion of project activities financed through the 2016 Municipal Grants.

Appraisal Summary

Economic and Financial Analysis

Explanation:
 No expected change in economic and financial analysis

Technical Analysis

Explanation:
 No expected change in the technical analysis.

Social Analysis

Explanation:
 No expected change in the social analysis. There are no new safeguards policies triggered.

Environmental Analysis

Explanation:

No expected change in the environmental analysis since the Project will finance the same activities as those financed in the Parent Project. There are no new safeguards policies triggered.

Risk

Explanation:

Some of the risk ratings have been revised to be aligned with the risk ratings of the recently approved Country Partnership Framework. In particular, the risk framework includes under 'other' the high risk associated with the country's geographic and regional context. All other ratings remain the same as the Parent Project.

V. World Bank Grievance Redress

16. Communities and individuals who believe that they are adversely affected by a World Bank (WB) supported project may submit complaints to existing project-level grievance redress mechanisms or the WB's Grievance Redress Service (GRS). The GRS ensures that complaints received are promptly reviewed in order to address project-related concerns. Project affected communities and individuals may submit their complaint to the WB's independent Inspection Panel which determines whether harm occurred, or could occur, as a result of WB non-compliance with its policies and procedures. Complaints may be submitted at any time after concerns have been brought directly to the World Bank's attention, and Bank Management has been given an opportunity to respond. For information on how to submit complaints to the World Bank's corporate Grievance Redress Service (GRS), please visit <http://www.worldbank.org/GRS>. For information on how to submit complaints to the World Bank Inspection Panel, please visit www.inspectionpanel.org.

VI. Anti-Corruption

17. The Recipient shall ensure that the Project is carried out in accordance with the provisions of the "Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants", dated October 15, 2006 and revised in January 2011 and as of July 1, 2016 ("Anti-Corruption Guidelines").

RESULTS FRAMEWORK

Project Name:	Emergency Services and Social Resilience Project AF (P161465)	Project Stage:	Additional Financing	Status:	DRAFT
Team Leader(s):	Sima W. Kanaan	Requesting Unit:	MNC02	Created by:	Sima W. Kanaan on 25-Aug-2016
Product Line:	Recipient Executed Activities	Responsible Unit:	GSU05	Modified by:	Sima W. Kanaan on 09-Oct-2016
Country:	Jordan	Approval FY:	2017		
Region:	MIDDLE EAST AND NORTH AFRICA	Lending Instrument:	Investment Project Financing		
Parent Project ID:	P147689	Parent Project Name:	Jordan- Emergency Services and Social Resilience (P147689)		

Project Development Objectives

Original Project Development Objective - Parent:

The project development objective is to help Jordanian municipalities and host communities address the immediate service delivery impacts of Syrian refugee inflows and strengthen municipal capacity to support local economic development.

Results

Core sector indicators are considered: Yes

Results reporting level: Project Level

Project Development Objective Indicators

Status	Indicator Name	Core	Unit of Measure		Baseline	Actual(Current)	End Target
Revised	Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	1800000.00	1800000.00
				Date	01-Jan-2014	31-Dec-2015	31-Dec-2017
				Comment			

New	Beneficiaries provided with access to basic services of which are women	<input type="checkbox"/>	Number Sub Type Supplemental	Value	0.00	1800000.00	1800000.00
No Change	Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	45.00	45.00
No Change	Conflict affected people receiving benefits in 1st year of project effectiveness	<input checked="" type="checkbox"/>	Number	Value	0.00	1144083.00	215215.00
				Date	01-Jan-2014	31-Dec-2015	30-Dec-2016
				Comment			
No Change	Conflict affected ppl receiving benefits in 1st yr of proj. effectiveness–female	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	852296.00	245250.00
				Date	01-Jan-2014	31-Dec-2015	30-Dec-2016
				Comment			
Revised	Participating municipalities ensuring pre-crisis levels of per capita investments in at least 2 of the following: (i) solid waste; (ii) local roads; (iii) street cleaning; (iv) parks (v) community centers	<input type="checkbox"/>	Percentage	Value	0.00	100.00	100.00
				Date	01-Jan-2014	31-Dec-2015	31-Dec-2017
				Comment			
Revised	Participating municipalities implement/facilitate at least two priority local economic development subprojects identified in local economic development plans	<input type="checkbox"/>	Percentage	Value	0.00	50.00	75.00
				Date		31-Dec-2015	31-Dec-2017
				Comment			
Revised	Participating municipalities clearing annual financial and technical audits without adverse opinion	<input type="checkbox"/>	Percentage	Value	0.00	100.00	100.00
				Date		31-Dec-2015	31-Dec-2017
				Comment			

Intermediate Results Indicators

Status	Indicator Name	Core	Unit of Measure		Baseline	Actual(Current)	End Target
Revised	Participating municipalities spending at least 75 percent of their Municipal Grant each year	<input type="checkbox"/>	Percentage	Value	0.00	100.00	100.00
				Date	01-Jan-2014	01-Jun-2016	30-Dec-2016
				Comment			
Revised	Participating municipalities with service delivery needs assessments completed in participatory manner.	<input type="checkbox"/>	Percentage	Value	0.00	100.00	100.00
				Date	01-Jan-2014	31-Dec-2015	31-Dec-2017
				Comment			
Revised	Priority service delivery/ community infrastructure projects implemented by participating municipalities	<input type="checkbox"/>	Number	Value	0.00	69.00	120.00
				Date	01-Jan-2014	31-Dec-2015	31-Dec-2017
				Comment			
Revised	Participating municipalities with local development plans updated/completed in participatory manner.	<input type="checkbox"/>	Percentage	Value	0.00	100.00	100.00
				Date	01-Jan-2014	31-Dec-2015	31-Dec-2017
				Comment			
Revised	Participating municipalities that publicly disclose project budgets and audit results	<input type="checkbox"/>	Percentage	Value	0.00	100.00	100.00
				Date	01-Jan-2014	31-Dec-2016	31-Dec-2017
				Comment			
Revised	Participating municipalities and governorates having emergency management plans	<input type="checkbox"/>	Percentage	Value	0.00	0.00	50.00
				Date	01-Jan-2014	31-Dec-2015	31-Dec-2017
				Comment			
Revised	Key staff in participating municipalities and governorates trained on emergency preparedness procedures	<input type="checkbox"/>	Number	Value	0.00	0.00	40.00
				Date		31-Dec-2015	31-Dec-2017
				Comment			
No Change	Beneficiaries that feel project investments reflected their	<input type="checkbox"/>	Percentage Sub Type	Value	0.00	48.00	50.00

	needs, of which women		Supplemental				
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