

**EAST AFRICA PUBLIC HEALTH LABORATORY NETWORKING PROJECT
(KENYA) UPDATED PROCUREMENT PLAN (2016/2017)**

I. General

1. Project information:

Country: Kenya

Project Name: East Africa Public Health Laboratory Networking Project

Loan/Credit No.: 4732-KE

Project Implementing Agency (PIA): Ministry of Health/NPHLS

2. Bank's approval Date of the procurement Plan

3. Date of General Procurement Notice: 17th July, 2010

4. Period covered by this procurement plan: July 01, 2016 – June 30, 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold in USD	Prior Review Threshold in USD	Comment
1.	ICB (Goods & Non Consulting Services)	≥3 million	≥ 3 million	All
2.	LIB (Goods)	All Values	≥3 million	All
3.	NCB (Goods & Non Consulting Services)	<3 million	≥3 million	None
4.	ICB (Works)	≥15 million	≥ 15,000,000	All
5.	NCB (Works)	<15 million	≥ 15,000,000	None
6.	Shopping (Works)	<200,000	≥ 15,000,000	None
7.	Shopping (Goods/Non Consulting services)	<100,000	≥3 million	None
8.	Direct Contracting (Works/Goods/Non Consulting services)	All Values	≥100,000	All

2. Prequalification. (Not Applicable Under the Kenya EAPHLN Project) Bidders for _ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. N/A

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank] N/A

4. Reference to (if any) Project Operational/Procurement Manual:

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] N/A

6. **Procurement Packages with Methods and Time Schedule**

I. Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost USD	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1.	Procurement of Laboratory reagents, consumables and non-pharmaceuticals (list attached)	138,614	shopping	NO	NO	POST	September 2016	
2.	Procure cancer screening and diagnosis equipment for 4 Satellite labs	543,434	NCB	NO	NO	POST	Oct 2016	
3.	Procure cancer screening and diagnosis equipment for NPHL	127,426	shopping	NO	NO	POST	Oct 2016	
4.	Procure cancer screening and diagnosis reagents and consumables for 4 Satellite labs	48,097	shopping	NO	NO	POST	Oct 2016	
5.	Procure cancer screening and diagnosis reagents and consumables for NPHL	71,403	Shopping	NO	NO	POST	Oct 2016	
6.	Procurement of Genexpertcartridges for the completion of TB study under KEMRI	39,604	Shopping	NO	NO	POST	October 2016	
7.	Procure culture media, stains, microbial typing sera, reagents, antimicrobial test discs, culture plates for active lab based surveillance on Meningitis	50,000	Shopping	NO	NO	POST	September 2016	
8.	Procurement of courier services for sample referral for Oncology & NMRL	10,000	shopping	NO	NO	POST	Aug 2016	
9.	Acquisition and Deployment of Laboratory Information Management System	30,000	Shopping	No	NO	POST	September 2016	
10.	Purchase, installation and Commissioning of a full kit video conferencing equipment for Marsabit and Eldoret	24,753	shopping	No	NO	POST	2016	
11.	Procurement of Network infrastructure	10,227	shopping	NO	NO	POST	2016	

	,for Marsabit and Eldoret							
12.	Preventive Maintenance of existing equipment and networks	15,841	shopping	NO	NO	POST	2016	
13.	Procurement of fibre optic link for Malindi	4,000	shopping	NO	NO	POST	September 2016	
14.	Procurement of wireless point to point backup link for NPHLS	4,950	shopping	NO	NO	POST	Oct 2016	
15.	Procurement of Web dash boarding software for data visualization	24,753	shopping	NO	NO	POST	September 2016	
16.	Procurement of internet services for all the sites	53,466	shopping	NO	NO	POST	Aug 2016	
17.	Procurement of general office stationary	25,743	Shopping	NO	NO	POST	Aug 2016	
18.	Printing of bulletins for EAPHLN	3,960	Shopping	NO	NO	POST	September 2016	
19.	procurement of office and laboratory furniture for the two new sites	79,208	shopping	NO	NO	POST	October 2016	
20.	Enrollment of project supported facilities in the ISO 15189	21,000	shopping	NO	NO	Post	September 2016	
21.	Procurement of generator for Kitale	19,802	NCB	NO	NO	Post	September 2016	

WORKS

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost USD	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
2	Tender for Supply and Installation of Air Conditioning system (Malindi, Busia, Machakos, Wajir, Kitale and NPHLS)	80,000	Shopping	NO	NO	POST	December 2016	
3	Tender for Supply and /Installation of AVR/Power Stabilizer (Malindi, Machakos, Busia, wajirand NPHLS ONLY)	40,099	Shopping	NO	NO/	POST	January 2017	
6.	Tender for Construction of Isolation ward at MTRH Eldoret	150,000	NCB	NO	NO	Post	March 2017	
7.	Tender for construction of one	200,000	NCB	NO	NO	Post	December	

	additional satellite BSL2 laboratory i.e. at the Kenya-Ethiopia Border (Marsabit)						2016	
9.	Tender for Construction of BSL 2 Laboratory at MTRH	200,000	NCB	NO	NO	Post	November 2016	
10.	Tender Construction, Supply and Installation of Desalination plant (Malindi, Machakos ONLY,)	26,732	Shopping	NO	NO	POST	October 2016	
11.	Tender for procurement of incinerators and Construction of sheds for Marsabit and MTRH	420,000	NCB	NO	NO	POST	Dec 2016	
12	Tender for completion of works in Busia	150,000	Shopping	NO	NO	POST	October 2016	

I. Selection of Consultants

Prior Review Threshold: selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Selection Method Threshold	Prior Review Threshold	Contracts Subject to Prior Review
1.	Competitive Methods (QCBS; LCS; FBS) - (Firms)	≥ All Values	≥ US\$1,000,000	≥ US\$1,000,000
2.	Consultants Qualification (CQS)	≤ US\$300,000	≥ US\$1,000,000	None
3.	Single Source Selection (Firms)	All Values	≥ US\$100,000	≥ US\$100,000
4.	Single Source Selection (Individuals)	All Values	≥ US\$100,000	≥ US\$100,000
5.	Competitive Selection - Individual Consultant	All Values	≥ US\$300,000	≥ US\$300,000

II. Consultancies

	2	3	4	7	8	9
Ref. No.	Description of the Assignment	Estimated Cost USD	Selection Method	Review by Bank (Prior /	Expected Proposal Submission Date	Comments

				Post)		
1.	Consultancy Services for Design and supervision of civil works at the Kenya-Ethiopia Border (Marsabit) and Isolation ward, and BSL3at MTRH	150,000	QCBS	Post	September 2016	
2.	Consultancy services for EIA for new sites	47,619	IC	POST	September 2016	
3.	Consultancy services for Marginalized and Vulnerable populations in the new project sites	47,619	IC	POST	September 2016	
4.	Consultancy for ESMP for the new sites	47,619	IC	POST	September 2016	
5.	Consultancy services for environmental audit for the completed sites	76,190	IC	POST	September 2016	

IV. Implementing Agency Capacity Building Activities with Time Schedule

No.	Expected outcome / Activity Description	Estimated Cost in USD Equivalent	Venue/Location of Training	Estimated Duration	Start Date	PAX	Comments
1.	Refresher training SLMTA lab mentors	29703	Nakuru	5 days	September 2016	24	
2.	Onsite QMS Mentorship, training on GCLP and piloting the standardized customer satisfaction survey	20063	Kitale, Busia, Malindi, Machakos, Wajir	2 weeks	August 2016	NA	Onsite training for all the sites
3.	Revision of curriculum and training manual for data management, print 500 copies	9,548	Nakuru	5 days	Sept 2016		
4.	Training of lab data management on disease surveillance	23730	Nakuru	5 days	Oct, 2016	26	
5.	Develop NPHL reference labs test summary report form, customize in DHIS and report	9,548	Nakuru	5 days	Oct 2016		
6.	Training on Phlebotomy	11881	Nakuru	5 days	Oct 2016	25	

7.	Operations and management trainings	9900	ESAMI	3 weeks	January 2017	2	
8.	Financial management for donor funded projects	14851	ESAMI	3 Weeks	Nov 2016	3	
9.	Training at KSG SLDP	4083	Nairobi	6 weeks	December 2016	3	
10.	Monitoring and evaluation training at AMREF	3,000	AMREF	4 weeks	Nov, 2016	2	
11.	Three series of SLMTA workshops for the new entries	42350	Nakuru	5 days	November 2016	15	
12.	Internal audit training	9900	Nakuru	4 days	January 2017	18	
13.	Mentorship program on good clinical microbiology practices	12831	On site	5 days per site	March 2017		
14.	Onsite molecular training	14851	On site	5 days	April 2017	12/site	
15.	ISO 15189 ver 2012 sensitization	3426	Nakuru	3 days	May 2017	50	
16.	Bio Safety training	23731	Nakuru	6 days	February 2017	30	
17.	Train the satellite and counties labs on Microbiology techniques	19802	On site	6days	May	20	
18.	Attend bench marking at Rwanda Cytology/ histopathology center of excellence ref labs	6000	Offsite	1 week	Jan, 2017	2	
19.	Finalize the intergrated cancer screening training curriculum	4455	Nakuru	3 days	Sep,2016	10	
20.	Train of pathologists at national and MOs/ Clinician at county in FNA, FNB in cancer (ByMOH in collaboration with UON/Agha Khan)	19802	Off site at functional site	5 days	Nov, 2016	25	
21.	Train laboratory technologists in	19802	Off site at functional site	5 days	Nov,2016	25	

	preparation of specimen, packaging and transportation of samples for cancer diagnosis, to create smears for interpretation from cytology samples and FNAs						
22.	Training technologists for use of equipment to process tissue to glass slides	19802	Off site at functional site	5 days	Nov,2016	25	
23.	Train health care workers on use of cryotherapy, on Breast physical exam and VIA/VILLI, PAPS smear collection	19802	Off site at functional site	5 days	Nov,2016	25	