

Procurement Steps for	Activity-1		Activity-2		Activity-3		Activity-4		Activity-5		Activity-6		Activity-7	
	Finance Manager=01		National REDD+ Project Coordinator =01		Remote Sensing/GIS Expert =01		Forest Biometry/NFI Expert=01		Procurement Specialist		Research Associate REDD+ MRV		Research Associate REDD+ Strategy	
	Cost (USD)		Cost (USD)		Cost (USD)		Cost (USD)		Cost (USD)		Cost (USD)		Cost (USD)	
	Estimated	Actual/Re Plan	Estimated	Actual/Re Plan	Estimated	Actual/Re Plan	Estimated	Actual/Re Plan	Estimated	Actual/Re Plan	Estimated	Actual/Re Plan	Estimated	Actual/Re Plan
Method of Procurement Individual Consultant (Prior Review)		Method of Procurement Individual Consultant (Prior Review)		Method of Procurement Individual Consultant (Prior Review)		Method of Procurement Individual Consultant (Prior Review)		Method of Procurement Individual Consultant (Prior Review)		Method of Procurement Individual Consultant (Post Review)		Method of Procurement Individual Consultant (Post Review)		
Dates		Dates		Dates		Dates		Dates		Dates		Dates		
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Preparation of TOR/ Cost Estimates	28-Aug-15		28-Jul-15		10-Sep-15		10-Sep-15		28-Aug-15		1-Feb-16		1-Feb-16	
Bank's No-objection to TORs (for prior review cases)	20-Sep-15		2-Aug-15		20-Sep-15		20-Sep-15		20-Sep-15		6-Feb-16		6-Feb-16	
Expression of Interest/CVs invited	30-Dec-15		5-Aug-15		30-Dec-15		30-Dec-15		30-Dec-15		9-Feb-16		9-Feb-16	
Evaluation of CV's of least 3 candidates/Recommendation for Awarded to Most qualified candidate	5-Jan-16		20-Aug-15		5-Jan-16		5-Jan-16		5-Jan-16		24-Feb-16		24-Feb-16	
Bank's No-objection to Evaluation of CV of the recommended Candidate (for prior review cases)	10-Jan-16		25-Aug-15		10-Jan-16		10-Jan-16		10-Jan-16		NA		29-Feb-16	
Negotiation/Preparation of Draft Contract	15-Jan-16		30-Aug-15		15-Jan-16		15-Jan-16		15-Jan-16		29-Feb-16		5-Mar-16	
Bank's No-objection to Draft contract (For prior review cases)	20-Jan-16		4-Sep-15		20-Jan-16		20-Jan-16		20-Jan-16		NA		10-Mar-16	
Contract Signing	27-Jan-16		11-Sep-15		27-Jan-16		27-Jan-16		27-Jan-16		5-Mar-16		17-Mar-16	
Contract Completion	28-Sep-15		10-Sep-18		28-Sep-15		28-Sep-15		28-Sep-15		5-Mar-17		17-Mar-17	

Procurement Steps for	Activity-1		Activity-2		Activity-3		Activity-4		Activity-5		Activity-6	
CONSULTANCIES	Hiring of International / National Firm for Establishment of Forest Reference Level (FRL)		Hiring of International Firm or National Organization for establishment of National Forest Monitoring System / MRV		Hiring of International / National Firm or Organization for preparation of National REDD+ Strategy		Hiring of International / National Firm for Development of Safeguards and Grievance Redressal Systems		Hiring services of a National Organization for stakeholders consultation and event management		National Organization for National Forest Monitoring System	
	Cost (USD) Estimated Actual Method of Procurement QCBS (Prior Review) Dates		Cost (USD) Estimated Actual Method of Procurement QCBS (Prior Review) Dates		Cost (USD) Estimated Actual Method of Procurement QCBS (Prior Review) Dates		Cost (USD) Estimated Actual Method of Procurement QCBS (Prior Review) Dates		Cost (USD) Estimated Actual Method of Procurement QCBS (Prior Review) Dates		Cost (USD) Estimated Actual Method of Procurement CQS Dates	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Preparation of TOR/ Cost Estimates/EOI	20-Sep-15		20-Sep-15		20-Sep-15		20-Sep-15		20-Sep-15		1-Aug-16	
Bank's NO-objection to TORs (for both prior and post review cases only)	15-Dec-15		15-Dec-15		15-Dec-15		15-Dec-15		28-Dec-15		28-Dec-15	
Advertising for Expression of Interest in National Newspapers	18-Dec-15		18-Dec-15		18-Dec-15		18-Dec-15		31-Dec-15		31-Dec-15	
Receipt of interest from Firms	2-Jan-16		2-Jan-16		2-Jan-16		2-Jan-16		15-Jan-16		15-Jan-16	
Preparation of Ranked Short List	16-Jan-16		16-Jan-16		16-Jan-16		16-Jan-16		29-Jan-16		29-Jan-16	
Bank's No-objection to shortlist & RFP (For prior review cases only)	23-Jan-16		23-Jan-16		23-Jan-16		23-Jan-16		5-Feb-16		5-Feb-16	
Invitation of Technical & Financial Proposals	26-Jan-16		26-Jan-16		26-Jan-16		26-Jan-16		8-Feb-16		8-Feb-16	
Receipt of Technical and Financial Proposals	25-Feb-16		25-Feb-16		25-Feb-16		25-Feb-16		9-Mar-16		9-Mar-16	
Completion of Technical Evaluation	10-Mar-16		10-Mar-16		10-Mar-16		10-Mar-16		23-Mar-16		23-Mar-16	
Bank's No-objection to Technical (for prior review cases)	17-Mar-16		17-Mar-16		17-Mar-16		17-Mar-16		30-Mar-16		30-Mar-16	
Opening of Financial Proposals	24-Mar-16		24-Mar-16		24-Mar-16		24-Mar-16		6-Apr-16		6-Apr-16	
Completion of Combined Evaluation	27-Mar-16		27-Mar-16		27-Mar-16		27-Mar-16		9-Apr-16		9-Apr-16	
Bank's clearance of Combined/Final Evaluation (For Prior Review Cases)	30-Mar-16		30-Mar-16		30-Mar-16		30-Mar-16		12-Apr-16		12-Apr-16	
Negotiations/ Preparation of Draft Contract	6-Apr-16		6-Apr-16		6-Apr-16		6-Apr-16		19-Apr-16		19-Apr-16	
Bank's No-objection to draft Contract (for prior review cases)	9-Apr-16		9-Apr-16		9-Apr-16		9-Apr-16		22-Apr-16		22-Apr-16	
Contract signing	16-Apr-16		16-Apr-16		16-Apr-16		16-Apr-16		29-Apr-16		29-Apr-16	
Contract completion	16-Apr-17		16-Apr-17		16-Apr-17		16-Apr-17		29-Apr-17		29-Apr-17	

Procurement Plan of Goods for World Bank-FCPF R-PP

Procurement Steps	Activity-1		Activity-2		Activity-3		Activity-4	
Goods	Office Equipment (IT Equipemnts and Accessories including Laptop, Desktop, Printer, Scanner, UPS)		Office Equipment for Online Video Conferencing System		Office Equipment (software Licenses multiple)		Office Equipment (Furniture, Acs, Photo Copier etc)	
	Cost (USD)		Cost (USD)		Cost (USD)		Cost (USD)	
	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual
	Method of Proc. Shopping (Prior Review) Dates		Method of Proc. Shopping (Post Review) Dates		Method of Proc. Shopping (Post Review) Dates		Method of Proc. Shopping (Post Review) Dates	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Preparation of Bidding Documents/Request for Quotations in case of shopping	28-Dec-15		28-Dec-15		28-Dec-15		28-Dec-15	
Bank's No objection to Bidding Documents (for both prior and post review cases)	2-Jan-16		NA		NA		NA	
Advertisement of Invitation for Bids/Request for Quotations in case of shopping	5-Jan-16		31-Dec-15		31-Dec-15		31-Dec-15	
Bid submission/ opening date	12-Jan-16				7-Jan-16		7-Jan-16	
Completion of Evaluation recommendations	19-Jan-16		7-Jan-00		14-Jan-16		14-Jan-16	
Bank's No objection to evaluation and contract award (for prior review cases only)	24-Jan-16		NA		NA		NA	
Award of Contract	27-Jan-16		10-Jan-00		17-Jan-16		17-Jan-16	
Copy of signed contract sent to Bank (for prior review cases)	30-Jan-16		NA		NA		NA	
Completion of contract	29-Feb-16		9-Feb-00		16-Feb-16		16-Feb-16	