



## Third Northern Uganda Social Action Fund (NUSAF 3) (P149965)

AFRICA | Uganda | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 31-Aug-2015 | ISR20241 |

Implementing Agencies: Office of the Prime Minister

## Key Dates

### Key Project Dates

Board Approval date:27-May-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is "to provide effective income support to and build the resilience of poor and vulnerable households in Northern Uganda."

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

1 Labor Intensive Public Works and Disaster Risk Financing:(Cost \$61.00 M)

2 Livelihood Investment Support:(Cost \$43.50 M)

3 Strengthening Transparency, Accountability and Anti-Corruption:(Cost \$5.00 M)

4 Safety Net Mechanisms and Project Management:(Cost \$20.50 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

The project was approved by the World Bank Board of Executive Directors on May 27, 2015 and is yet to be approved by the Uganda Parliament before the Agreement can be signed and the project declared effective.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

## Results

### Project Development Objective Indicators

► Number of household beneficiaries of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	599100.00



Date	15-Dec-2015	--	--	15-Dec-2020
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▲ Number of female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	239000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Number of Households benefiting from post-disaster activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	84000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage increase in the value of household assets of beneficiaries of LIPW and LIS (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	baseline will be collected in year 3 following household survey	--	--	20%
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage of project beneficiaries satisfied with project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Dec-2015	--	--	15-Dec-2020



## Overall Comments

**Intermediate Results Indicators****► Beneficiaries of Safety Nets programs (number) (Number, Core)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2495000.00
Date	15-Dec-2015	--	--	15-Dec-2020

**▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	998000.00
Date	15-Dec-2015	--	--	15-Dec-2020

**▲ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	207500.00
Date	15-Dec-2015	--	--	15-Dec-2020



▾ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2245500.00
Date	15-Dec-2015	--	--	15-Dec-2020

▷ Female beneficiaries participating in LIPW sub-projects (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	747000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Number of person days of employment created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	26946000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Number of community assets built by LIPW (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3000.00
Date	15-Dec-2015	--	--	15-Dec-2020



▶ Number of household beneficiaries of Livelihood Income Support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100100.00
Date	15-Dec-2015	--	--	15-Dec-2020

▲ Number of female beneficiaries of Livelihood Income Support (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Number of Income Generating sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7700.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage of NUSAF3 SHGs who have accessed funds from VLIC in pilot villages for their livelihood business plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Dec-2015	--	--	15-Dec-2020



▶ Percentage of participating parishes with functional community monitoring groups (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage of participating parishes in which social accountability is implemented using a community score card (CSC) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage of grievances registered about NUSAF3 that are resolved in a timely manner (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Of total grievances registered and resolved, percentage representing non-NUSAF3 activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	15-Dec-2015	--	--	15-Dec-2020



## ▶ An MIS for LIPW and LIS developed and functional (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	MIS Reports routinely generated
Date	15-Dec-2015	--	--	15-Dec-2020

## ▶ Systems in place to collect and analyze data for triggers of DRF (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	System operational
Date	15-Dec-2015	--	--	15-Dec-2020

## ▶ A national Guideline for LIPW design, targeting, implementation and M&amp;E developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	in use
Date	15-Dec-2015	--	--	15-Dec-2020

## Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149965	IDA-56450	Not Effective	XDR	94.30	94.30	0.00	0.00	94.30	0%

**Key Dates (by loan)**

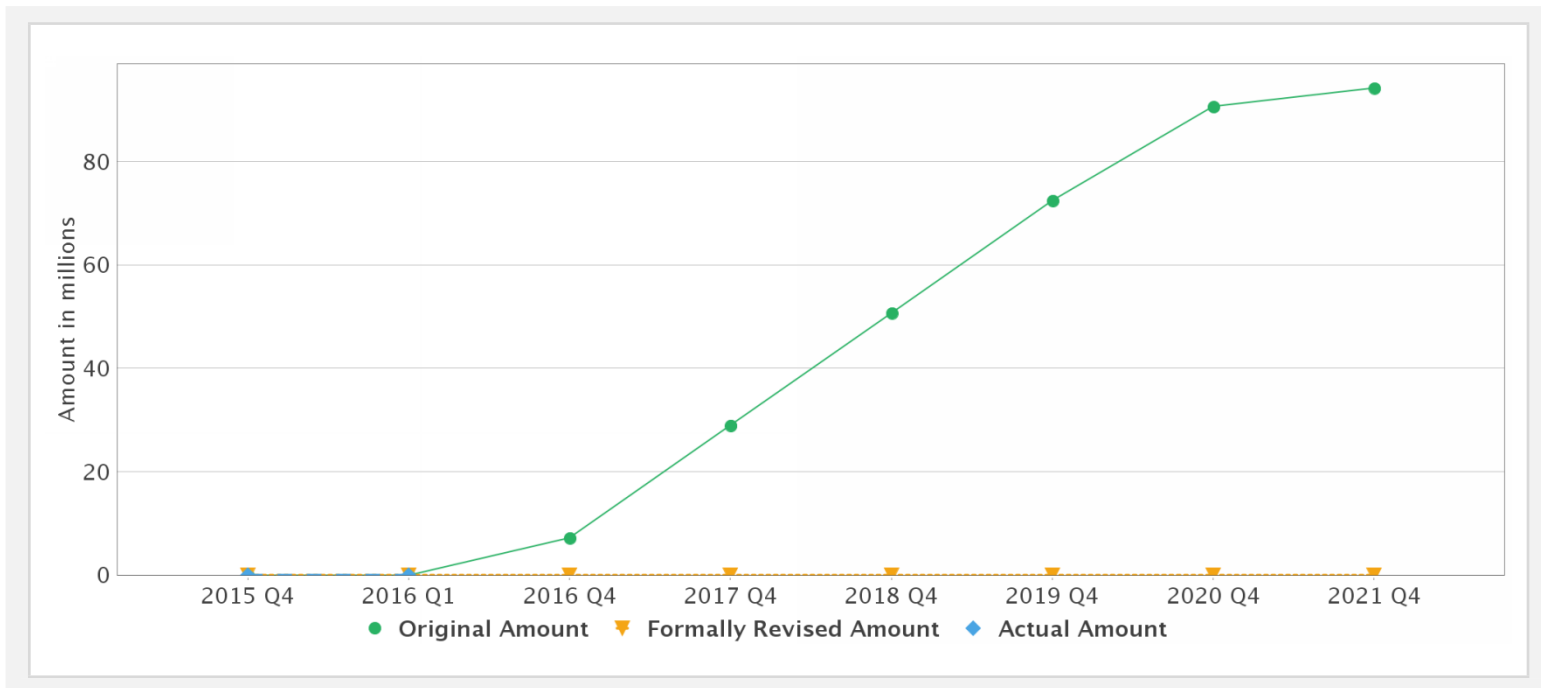
Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P149965	IDA-56450	Not Effective	27-May-2015	--	--	31-Dec-2020	31-Dec-2020
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## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.