



Third Northern Uganda Social Action Fund (NUSAF 3) (P149965)

AFRICA | Uganda | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 08-Apr-2016 | ISR23131 |

Implementing Agencies: Office of the Prime Minister

Key Dates

Key Project Dates

Bank Approval Date:27-May-2015

Effectiveness Date:14-Mar-2016

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is "to provide effective income support to and build the resilience of poor and vulnerable households in Northern Uganda."

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1 Labor Intensive Public Works and Disaster Risk Financing:(Cost \$61.00 M)

2 Livelihood Investment Support:(Cost \$43.50 M)

3 Strengthening Transparency, Accountability and Anti-Corruption:(Cost \$5.00 M)

4 Safety Net Mechanisms and Project Management:(Cost \$20.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project was approved by the World Bank Board of Executive Directors on May 27, 2015, signed on December 15, 2016 and became effective on March 14, 2016. A project launch is planned for mid-May, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

**Project Development Objective Indicators****► Number of household beneficiaries of the project (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	599100.00
Date	15-Dec-2015	--	--	15-Dec-2020

▲ Number of female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	239000.00
Date	15-Dec-2015	--	--	15-Dec-2020

► Number of Households benefiting from post-disaster activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	84000.00
Date	15-Dec-2015	--	--	15-Dec-2020

► Percentage increase in the value of household assets of beneficiaries of LIPW and LIS (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	baseline will be collected in year 3 following household survey	--	--	20%
Date	15-Dec-2015	--	--	15-Dec-2020

► Percentage of project beneficiaries satisfied with project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	80.00
Date	15-Dec-2015	--	--	15-Dec-2020

Overall Comments

Intermediate Results Indicators

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2495000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	998000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▲ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	207500.00
Date	15-Dec-2015	--	--	15-Dec-2020



▾ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2245500.00
Date	15-Dec-2015	--	--	15-Dec-2020

▷ Female beneficiaries participating in LIPW sub-projects (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	747000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Number of person days of employment created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	26946000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Number of community assets built by LIPW (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3000.00
Date	15-Dec-2015	--	--	15-Dec-2020



▶ Number of household beneficiaries of Livelihood Income Support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100100.00
Date	15-Dec-2015	--	--	15-Dec-2020

▲ Number of female beneficiaries of Livelihood Income Support (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Number of Income Generating sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7700.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage of NUSAF3 SHGs who have accessed funds from VLIC in pilot villages for their livelihood business plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Dec-2015	--	--	15-Dec-2020



▶ Percentage of participating parishes with functional community monitoring groups (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage of participating parishes in which social accountability is implemented using a community score card (CSC) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Percentage of grievances registered about NUSAF3 that are resolved in a timely manner (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Of total grievances registered and resolved, percentage representing non-NUSAF3 activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	15-Dec-2015	--	--	15-Dec-2020



▶ An MIS for LIPW and LIS developed and functional (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	MIS Reports routinely generated
Date	15-Dec-2015	--	--	15-Dec-2020

▶ Systems in place to collect and analyze data for triggers of DRF (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	System operational
Date	15-Dec-2015	--	--	15-Dec-2020

▶ A national Guideline for LIPW design, targeting, implementation and M&E developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	in use
Date	15-Dec-2015	--	--	15-Dec-2020

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

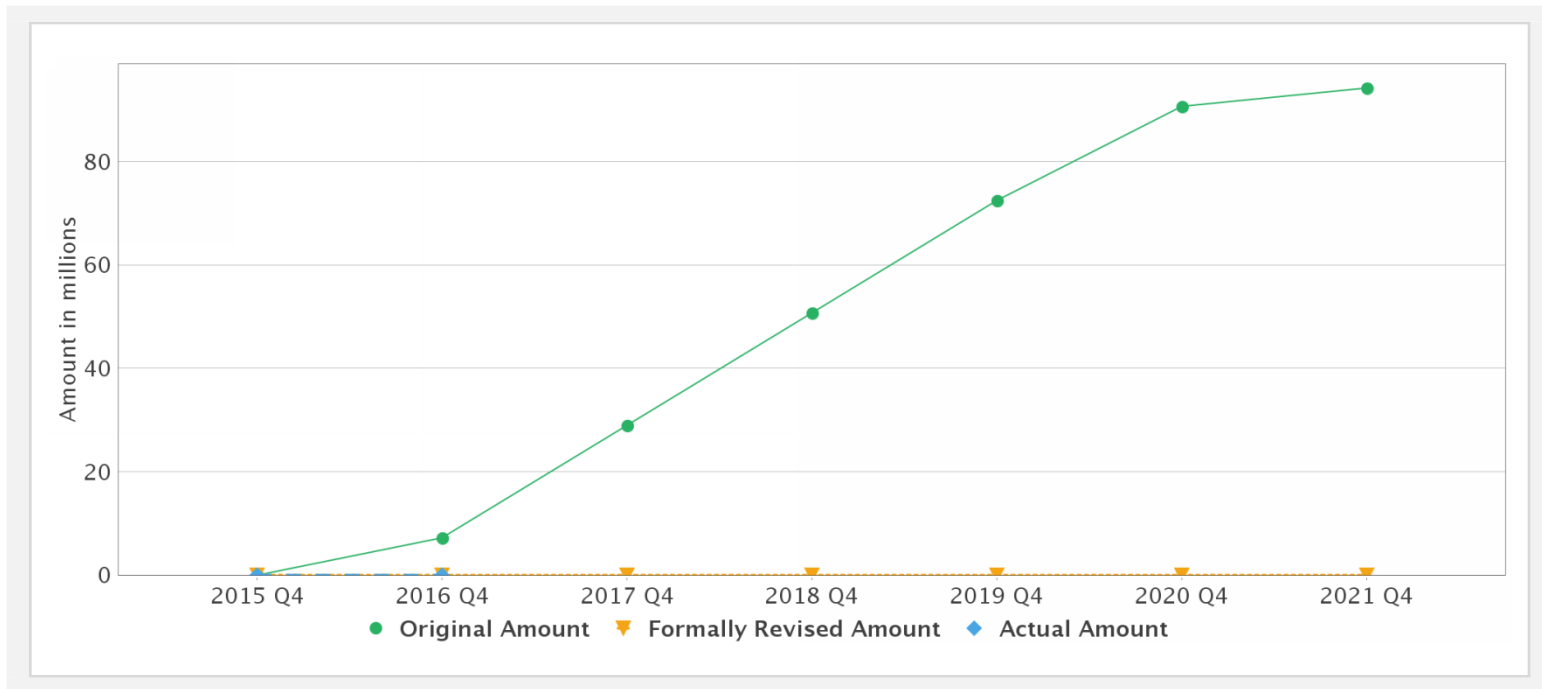
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149965	IDA-56450	Effective	XDR	94.30	94.30	0.00	0.00	94.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149965	IDA-56450	Effective	27-May-2015	16-Dec-2015	14-Mar-2016	31-Dec-2020	31-Dec-2020



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.