



Jamaica Disaster Vulnerability Reduction Project (P146965)

LATIN AMERICA AND CARIBBEAN | Jamaica | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 20-May-2016 | ISR23608 |

Implementing Agencies: Jamaica Social Investment Fund

Key Dates

Key Project Dates

Bank Approval Date:10-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
 The Project Development Objective is to enhance Jamaica’s resilience to disaster and climate risk.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
 No

Components

- Name
- Technical Assistance for Improved Disaster and Climate Resilience:(Cost \$3.81 M)
- Risk Reduction:(Cost \$23.61 M)
- Contingent Emergency Response
- Project Administration:(Cost \$2.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project is not yet effective and is still in too early a stage for meaningful progress.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators



► Use of risk information for investment planning in the built and non-built environment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	480.00	--	480.00	1200.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Population benefitting from improved critical facilities and infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	247271.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

Overall Comments

Intermediate Results Indicators

► Multi-hazard risk assessments for coastal areas completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	--	7.00	9.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Ecosystems-based studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022



► Microzonation studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	3.00	11.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Increased vertical and horizontal resolution in measuring seismic events (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	5.00	2.50
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Government ministries/agencies providing data to the National Risk Information Platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Certificates of Completion in IBC Training issued (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	450.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022



► Public and private new constructions assessed for structural compliance with JBC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	99.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Days of interrupted traffic due to flooding in project areas (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	--	26.00	0.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Storm drains retrofitted/constructed under the project (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8350.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Bridges retrofitted (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	140.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022



► Population benefiting from newly constructed fire stations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	218000.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Student population benefiting from retrofitted/newly constructed schools (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	711000.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Coast line protected through risk reduction works (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2321.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

► Project Information Meetings (PIMs) or Consultations organized with project stakeholders during project implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	14.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	313072.00
Date	10-Feb-2016	--	10-May-2016	30-Jun-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	49.00

Overall Comments

Data on Financial Performance

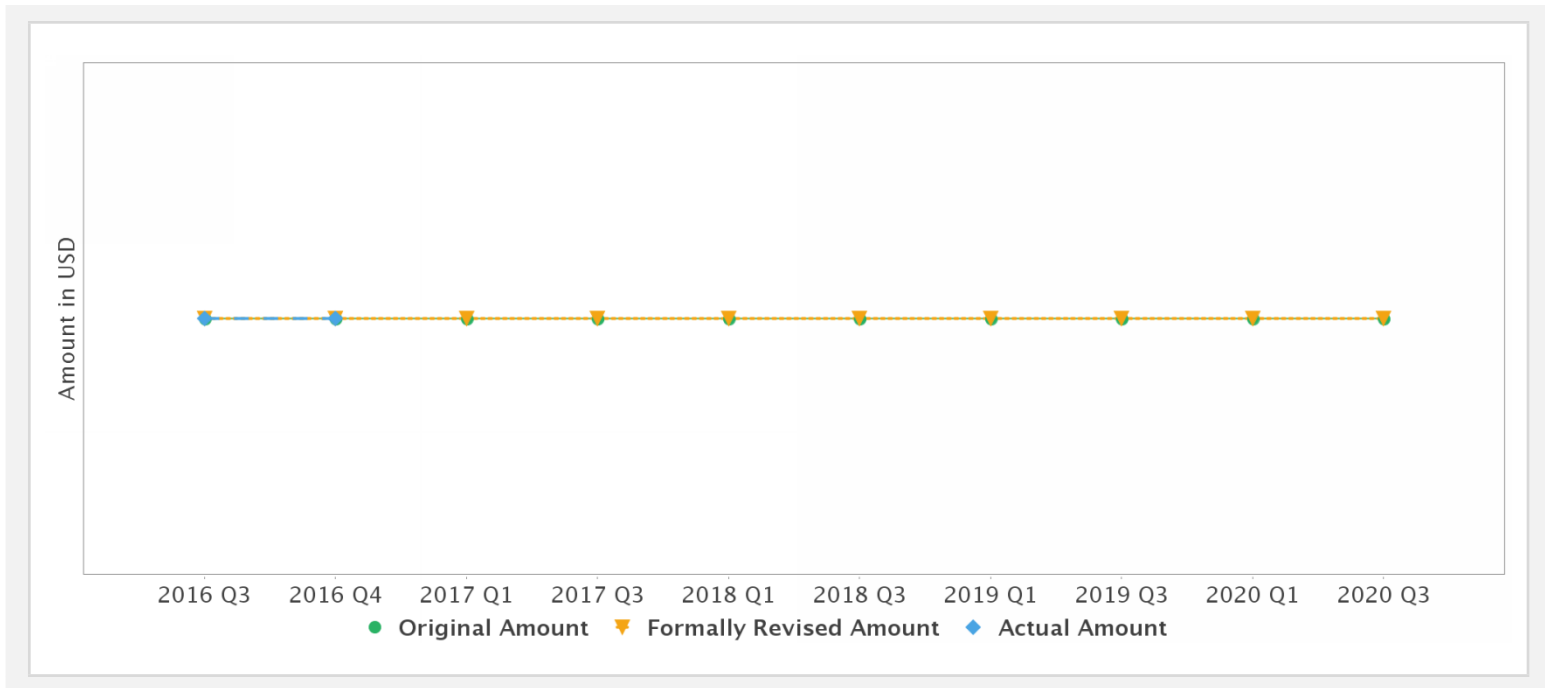
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146965	IBRD-85810	Not Effective	USD	30.00	30.00	0.00	0.00	30.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146965	IBRD-85810	Not Effective	10-Feb-2016	--	--	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.