OFFICIAL COR SS78-IY
BOCUMENTS

Supplemental Letter No. 2

INDIA STATE OF BIHAR

August 7, 2015

International Development Association 1818 H Street, N.W. Washington, D.C. 20433 United States of America

INDIA: Credit No. 5578-IN

(Enhancing Teacher Effectiveness in Bihar Operation)

Performance Monitoring Indicators

Dear Sirs and Mesdames:

We refer to: (a) Section III.A of Schedule 2 to the Financing Agreement of even date herewith between India (the Recipient) and International Development Association (the Association); and (b) Section III.A of the Schedule to the Implementing Entity Agreement of even date herewith between the Association and the State of Bihar (the Project Implementing Entity).

Unless otherwise agreed with the Association, we shall monitor and evaluate implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

Very truly yours,

INDIA

By_____Authorized Representative

Very truly yours,

STATE OF BIHAR

By_____Authorized Representative

Attachment – Performance Monitoring Indicators

Key Performance Indicators

Program Development Objective: To improve effectiveness of elementary school teachers in Bihar

PDO Level			Unit of	Baseline	Cumulativ	e Target Value	es				Frequency	Data Source/Meth odology	Responsibility
Results Indicators	Core	DLI	Measure	2013-14	Yr 0 2014-15	Yr. 1 2015-16	Yr. 2 2016-17	Yr. 3 2017-18	Yr. 4 2018-19	Yr. 5 2019-20			for Data Collection
PDO Indicator 1: Beneficiaries (elementary school teachers covered through the program including % of female teachers) PDO Indicator 2: Improved teacher performance effectively monitored through index based on scores	7	Q	Number	Baseline: Average language score 45%, average math score 58%	400,000 (Female teachers: 41%)	435,000 (Female teachers: 42%)	445,00 0 (Femal e teacher s: 43%)	Teacher performa nce scored increased by 2%age points over measured	465,000 (Female teachers: 44%)	Teacher perform ance scored increase d by 5%age pointsov er measure	3 times during operation period-baseline, midline and end line	TEMIS annual report; UDISE annual report Third party survey report	SCERT + BSEIDC Third party
PDO			%	(i)Teache				baselines		d baseline s	Three	Third party	SCERT and

PDO Level		Т	Unit of	Baseline	Cumulativ	ve Target Value	8				Frequency	Data	Responsibility
Results Indicators	Core	DLI	Measure	2013-14	Yr 0 2014-15	Yr. 1 2015-16	Yr. 2 2016-17	Yr. 3 2017-18	Yr. 4 2018-19	Yr. 5 2019-20		Source/Meth odology	for Data Collection
Indicator 3: Percentage of teacher attendance				r attendanc e at primary 81% (ii)Teach er attendanc e at upper primary 78% (does not include excused absence)				Teacher attendanc e at primary 84% Teacher attendanc e: 84% (ii) Teacher attendanc e at upper primary 81%		Teacher attendan ce at primary 86% (ii) Teacher attendan ce at upper primary 83%	times during operation time period	sample survey report	Directorate of Research and Training
PDO Indicator 4: Percentage of teacher positions in TE institutions filled		√ □	%	35% filled posts		TEIDI baseline survey completed and score index generated	60%	65%	70%	75%	Annual	Annual reports from SCERT and TEIDI survey reports SCERT	SCERT
PDO Indicator 5: Additional qualified elementary	1		Number	3500	3500	7000	13,000	19,000	49,000	90,000	Annual	SCERT ODL teacher database	SCERT

¹ Source: Independent Study by Ed CIL, MHRD GOI: 2013

PDO Level		1	Unit of	Baseline	Cumulativ	ve Target Value	es		Frequency	Data	Responsibility		
Results Indicators	Core	DLI	Measure	2013-14	Yr 0 2014-15	Yr. 1 2015-16	Yr. 2 2016-17	Yr. 3 2017-18	Yr. 4 2018-19	Yr. 5 2019-20		Source/Meth odology	for Data Collection
teachers resulting from program interventions (cumulative) ²													
Inte	rmed	iate R	esults Area	1: Physical	infrastruct	ture and use of	ICT facilit	ies in teacher	education i	nstitutions			
Intermediate Results Indicator 1.1: Number of institutions with improved physical and ICT infrastructure			Number	0	0	0	250	300	350	400	Annual	BSEIDC annual reports	BSEIDC
Intermediate Results Indicator 1.2: ICT system for D.El.Ed. elementary teacher certification program developed and used		√ □	%	0				Online teacher assignme nt and assessme nt system develope d and piloted	30% of trainees using online system for uploadin g assignm ents and receivin g feedback	50% of trainees using online system for uploadin g assignm ents and receivin g feedback	Annual	SCERT ODL teacher database	SCERT

² Cumulative numbers include (i) 25,000 teachers certified through face- to- face regular D.EL Ed. course delivered at DIETs and PTECs and (ii) 65,000 teachers trained through D.El.Ed. Open Distance Learning program

Results Indicators Technology Page Pa	PDO Level			Unit of	Baseline	Cumulativ	ve Target Value	3	Frequency	Data	Responsibility			
Intermediate Results Indicator 2.1: Intermediate Results Indicator 2.1: Intermediate Results Indicator 2.1: Intermediate Results Indicator 2.1: Indicator 2.2: Intermediate Results Indicator 3.2: Intermediate Results Indicator 3.2: Intermediate Results Intermediate Results Indicator 3.2: Intermediate Results Intermediate Results Area 2: Monitoring and evaluation system for teachers of course of support revised of support of results vision by providing and evaluation system for teachers (ip) school of the course of support revised visits by and be and databas of the course of support revised by and by and by and by and by and by and the cachers of teachers (ii) SM Cs trained on monitor ing teachers attends nee in 10 districts Intermediate Results Area 2: Monitoring and evaluation system for teachers (iii) SM Cs and databas (iii) and the cacher should be a series of the		Core	DLI			Yr 0	Yr. 1	Yr. 2						
Intermediate Results Indicator 2.1: Teacher manangement and attendance effectively monitored and evaluated Indicator 2.2: Note N										instructo	instructo			
Results Indicator 2.1: Teacher management and autendance effectively monitored and evaluated Indicator 2.2: Part Pa		rmed				ring and eva	luation system			T = - :	1		DODING	DOEIDO I
	Results Indicator 2.1.: Teacher management and attendance effectively monitored and			Yes/No	0			osure of revised and complet ed TEMIS teacher's databas e on DRT website (ii)SM Cs trained on monitor ing teacher attendance in 10	support visits by BEOs and BRCCs (quarterl y) and by and CRCCs (monthly) in at least 20	perform ance benchma rks translate d into updated teacher training	framewo rk for providin g incentiv e to better performi ng teachers develope d and approve d by GOB for impleme	Annual	Annual reports+ Dept. Of Education annual	Dept. of
Improvement baseline I end				%			TEIDI baseline				(ii)TEID			

PDO Level		DLI	Unit of		Cumulativ	e Target Values		Frequency	Data	Responsibility			
Results Indicators	Core		Measure	2013-14	Yr 0 2014-15	Yr. 1 2015-16	Yr. 2 2016-17	Yr. 3 2017-18	Yr. 4 2018-19	Yr. 5 2019-20		Source/Meth odology	for Data Collection
in Teacher Education Institutional Development Index scores						survey complet ed and score index generate d				line survey shows an improve ment of 10% in TE index score over baseline			
Intermediate Results Indicator 2.3: Student learning outcomes monitored				0		0	State of Educati on Bihar Report on grades 3,5 and 8 NAS survey/ State level assessm ents	0	State of Education Bihar Report on grades 3, 5 and 8 NAS survey including trend data/ State level assessments	0	Twice during operation period	SCERT	SCERT

PDO Level			Unit of Measure	f Baseline 2013-14	Cumulative	Target Values		Frequency	Data	Responsibility			
Results Indicators	Core	DLI			Yr 0 2014-15	Yr. 1 2015-16	Yr. 2 2016-17	Yr. 3 2017-18	Yr. 4 2018-19	Yr. 5 2019-20		Source/Meth odology	for Data Collection
Intermediate Results Indicator 3.1:												3,	
% of procurement complaints handled satisfactorily in a timely manner.		6	%	No formal System exists		60%	70%	75%	80%	90%	Annually	BSEIDC complaint handling data	BSEIDC
Strengthened internal audit framework established				Annual internal audit focused on support to financial audit.		Framew ork and ToR approve d by audit committ ee	Two six monthl y internal audit carried out and reporte d submitt ed to audit commit tee	Quarterly audit carried out and reported submitte d to audit committe e	Audit Committ ee meets at-least 4 times in a financial year		Annually	BSEIDC Audit committee minutes	BSEIDC
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