



Mozambique Conservation Areas for Biodiversity and Development Project (P131965)

AFRICA | Mozambique | Environment Global Practice |

IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 19-Feb-2015 | ISR18309 |

Implementing Agencies: Ministry of Land, Environment and Rural Development, Biofund

Key Dates

Key Project Dates

Board Approval date:18-Nov-2014

Effectiveness Date:--

Planned Mid Term Review Date:06-Feb-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2018

Revised Closing Date:30-Nov-2018

Project Development Objectives

Mozambique Conservation Areas for Biodiversity and Development Project (P131965)

Project Development Objective (from Project Appraisal Document)

To increase the effective management of the Conservation Areas and enhance the living conditions of communities in and around these Conservation Areas

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Mozambique GEF Conservation Areas for Biodiversity and Development Project (P132597)

Global Environmental Objective (from Project Appraisal Document)

To increase the effective management of the Conservation Areas and enhance the living conditions of communities in and around these Conservation Areas

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional Strengthening for CA Management:(Cost \$12.10 M)

Promotion of Tourism in CA:(Cost \$2.20 M)

Improving CA Management:(Cost \$15.30 M)



 Piloting Sustainable Community Livelihoods around CA:(Cost \$10.10 M)

 Project Management, Monitoring and Evaluation:(Cost \$4.70 M)

 Project Preparation Advance:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Progress towards achievement of GEO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

The project is not effective yet. The client is working to meet the effectiveness conditions. However, the project is using a preparation advance and implementation is not delayed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Low



Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

► Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1900000.00
Date	18-Nov-2014	--	18-Feb-2015	30-Nov-2018

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	56000.00
Date	18-Nov-2014	--	18-Feb-2015	30-Nov-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	18-Nov-2014	--	18-Feb-2015	30-Nov-2018

► Increase in number of visitors in targeted CAs with tourism potential (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	18-Nov-2014	--	18-Feb-2015	30-Nov-2018

Overall Comments

Global Environmental Objective Indicators

▶ N/A (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	--	--	--	--

Overall Comments

The GEO and PDO indicators are the same.

Intermediate Results Indicators

▶ Score on the institutional capacity tool for ANAC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	--	67.00
Date	--	--	--	--



▶ Annual Biofund disbursement to the Conservation areas (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	--	--	--	--

▶ ANAC's annual revenues collected from targeted CAs (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1280000.00	--	--	1460000.00
Date	--	--	--	--

▶ ANAC annual budgetary support from central state treasury (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1050000.00	--	--	2000000.00
Date	--	--	--	--

▶ Number of jobs created in tourism and conservation in targeted CAs , as well as in Ponta do Ouro and Vilanculos/Inhassoro (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	--	--	--	--



► Percentage of Law Enforcement areas regularly patrolled in targeted CAs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	--	--	--	--

► Percentage of planned priority infrastructure completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	--	--	--	--

► Average increase in economic benefits of communities supported by Component 4 (Percentage increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	--	--	--	--

► Number of beneficiaries of subprojects supported by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8400.00
Date	--	--	--	--



► Income derived from tourism and wildlife utilization in targeted CAs and returned to communities. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	220000.00	--	--	250000.00
Date	--	--	--	--

► Annual CO2 emissions from deforestation in selected Conservation areas (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1000000.00	--	--	500000.00
Date	--	--	--	--

Overall Comments

Data on Financial Performance

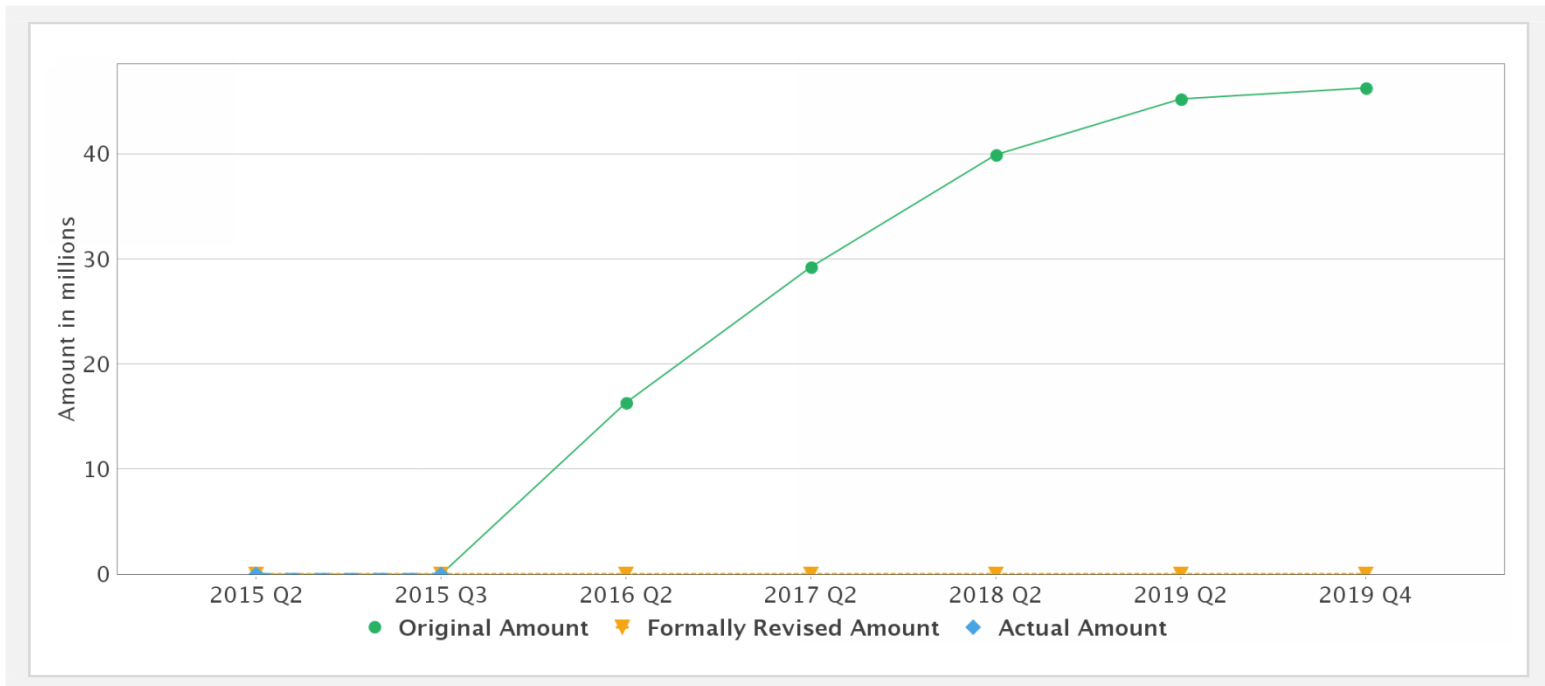
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131965	IDA-H9960	Not Effective	USD	40.00	40.00	0.00	0.00	37.39	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131965	IDA-H9960	Not Effective	18-Nov-2014	05-Dec-2014	--	30-Nov-2018	30-Nov-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P132597-Mozambique GEF Conservation Areas for Biodiversity and Development Project