

Operation Number: TCM Cycle: Last Update: TT-T1165 TCM Period 2024 11/27/2024

Results Matrix

Outcomes

Outcome: 1 Improved inclusion and academic success of migrant children within the Trinidad and Tobago public education system										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	EOP	
1.1 Increase in the enrollment rate of migrant children in the public education		# of children	20.00	2025	annual enrollment public	P P(a)	100.00	100.00		
system					reports	Α				
1.2 Reduced discrimination, and greater		# of children assesed	0.00			P	100.00	100.00		
integration of migrant children into the				2025	Schools reports	P(a)				
educational system						Α				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1. Assessment of scho	ol-aged population and so	chool matching					Physic	al Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP		2025	2026	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments	Number of migrant	Diagnostics (#)	0	2024	annual assessments	Р	1	1	2	Р	20000	30000	50000	Migration	W2E		
completed families surveyed and assessed				completed	P(a)	1	1	2	P(a)			0					
					Α				Α								
2 Component 2: Design of intercultur	al education and sensitize	ation modules for the	school commu	nity			Physic	al Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP		2025	2026	EOP	Theme	Fund	Flags	
2.1 Technical models designed Number of intercultura education modules developed	Number of intercultural	Models (#)	0	2025	Technical modules report	Р	1	1	2	Р	20000	40000	60000	Education	W2E		
					P(a)	1	1	2	P(a)			0					
					Α				Α								
3 Component 3. English language pr	oficiency assessment for	migrant students					Physic	al Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP		2025	2026	EOP	Theme	Fund	Flags	
3.1 Diagnostics and assessments Completed Number of migrant students assessed for English language	_	d for	0	0 2024	Assessments completed	Р	1	1	2	Р	20000	20000	40000	Migration W2E	W2E		
	English language					P(a)	1	1	2	P(a)			0				
	proficiency:					Α				Α							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2025	2026	Total Cost
P	\$60,000.00	\$90,000.00	\$150,000.00
P(a)			
Α			