

Results Matrix

Outcomes

Outcome:	1 Technical capacity and management models of the Innovation Districts in Bogotá and Medellín strengthened.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Governance models for innovation districts and portfolios of specialized STI services strengthened.		Governance models and service portfolios	0.00	2024	Innovation District's strategy documents	P	2.00
						P(a)	2.00
						A	
1.2 Working group for innovation districts and science and technology parks in Colombia established		Working groups (#)	0.00	2024	Aide Memoire of Working Group sessions	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the design of the offer of STI services and instruments of Innovation Districts						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Designed portfolio of STI services in Innovation Districts. Analysis of business support services or financing scheme for	Diagnostics (#)	0	2024	Studies and diagnoses delivered	P	0	1	0	1	P	0	60000	0	60000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
1.2 Diagnostics and assessments completed	Assessment of restrictions and opportunities for the design and implementation of STI	Diagnostics (#)	0	2024	Studies and diagnoses delivered	P	0	0	1	1	P	0	0	30000	30000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
2 Strengthening planning instruments, and articulation and governance mechanisms of Innovation Districts						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Analysis of multi-level planning and governance mechanisms for Innovation Districts	Diagnostics (#)	0	2024	Finalized study document	P	0	1	0	1	P	0	65000	0	65000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	65000	0	65000			
						A					A							
2.2 Training workshops delivered	Workshops on co-creation of governance schemes for Innovation Districts executed	Workshops (#)	0	2024	Workshop Aide Memoire	P	0	1	0	1	P	0	25000	0	25000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
3 Advancement of dialogue, exchange of knowledge and dissemination of results						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Workshops organized	Awareness-raising workshops and exchange of experiences for the sustainable	Workshops (#)	0	2024	Workshop Aide Memoire	P	0	0	1	1	P	0	0	5000	5000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						A					A							
3.2 Technical notes created	Strategic communication service to prepare a brief or executive document with the	Notes (#)	0	2024	Executive document delivered	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
3.3 Policy dialogue events organized	Dissemination event of international best practices for the design and management of Innovations Districts	Events (#)	0	2024	Agenda and aide memoire of the event	P	0	0	1	1	P	0	0	5000	5000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$150,000.00	\$50,000.00	\$200,000.00
P(a)		\$150,000.00	\$50,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator