

PROCUREMENT PLAN (Textual Part)

Project information: Nepal; MODERNIZATION OF RANI JAMARA KULARIYA IRRIGATION SCHEME - PHASE 2 P-158364

Project Implementation agency: Department of Irrigation

Date of the Procurement Plan: January 03, 2018

Period covered by this Procurement Plan: January 2018 to June 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Public Procurement Act 2007 (1st Amendment) and the Regulations made thereunder***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations July 2016 (Amendment November 2017) and the following conditions:

- (a) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.
- (b) Eligibility to participate in a procurement process for and to be awarded the Bank financed contracts shall be as defined under the paragraph Eligibility of Section III Governance. of the Procurement Regulations for IPF Borrowers, July 2016. Foreign bidders shall not be precluded from bidding and no preference of any kind shall be given to national bidders.

- (c) Prospective bidders shall be given at least thirty (30) days from the date of publication of the invitation to bid or the date of availability of the bidding documents, whichever is later, to prepare and submit bids. There shall not be any restriction on the modality for delivery of bids. Bids may be withdrawn or modified any time before the deadline for submission of bids. Bids shall be opened in public in one place, immediately after the deadline for submission of bids. Bids received after the deadline for bid submission shall be rejected and returned to bidders unopened.
- (d) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.
- (e) Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents. Contract shall be awarded to the qualified bidder whose bid has been determined: (a) to be substantially responsive to the bidding documents, and (b) to offer the lowest-evaluated cost.
- (f) For contracts subject to the Bank's prior review, all bids shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior concurrence. In case of re-bidding, the time for preparation and submission of bids shall be as set forth under provision (c) above.
- (g) Bids shall be valid as per the period stated in the bidding documents. For contracts subject to prior review, the extension of bid validity shall not be allowed without the prior concurrence of the Bank: (a) for the first request for extension if it is longer than four (4) weeks; and (b) for all subsequent requests for extension irrespective of the period.
- (h) Bid and performance securities shall be in the format included in the bidding documents. The bid security shall be valid for twenty-eight days (28) beyond the original validity period of the bid, or beyond any period of extension if requested. Performance security shall be an amount of five (5) to ten (10) percent (%) of the contract price and shall not be increased merely based on comparison of the contract price with the pre-bid cost estimate.
- (i) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.
- (j) At the Recipient's request, the Bank may agree to the Recipient's use, in whole or in part, of its electronic procurement system, provided the Bank is satisfied with the adequacy of such system.
- (k) With respect to contracts subject to the Bank's prior review, the Recipient shall obtain the Bank's no objection before agreeing to: (a) a material extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services or other significant changes to the terms and conditions of the contract; (c) any variation order or amendment (except in cases of extreme urgency) which, singly or combined with all variation orders or amendments previously issued, increases the original contract

amount by more than fifteen percent (15%); or (d) the proposed termination of the contract. A copy of all contract amendments shall be provided to the Bank.

- (l) The bidding document and contract as deemed acceptable by the Bank shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and corruption as defined in paragraph 3.32 of the Procurement Regulations.
- (m) In accordance with paragraph 5.4(c) of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Works: Domestic preference maximum 7.5% is applicable for all international competitive procurements identified in the Procurement Plan tables.

PROCUREMENT PLAN Nepal : NP Modernization of Rani Jamara Kulariya Irrigation Scheme - Phase 2

General Information
Country: Nepal **Bank / Approval Date of the Original Procurement Plan:** 2018-01-17
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-01-23
Project ID: P158364 **GPN Date:**
Project Name: NP Modernization of Rani Jamara Kulariya Irrigation Scheme - Phase 2
Loan / Credit No.:
Executing Agency(ies): Department of Irrigation-MRJKIP, Department of Agriculture - MRJKIP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-DO-MRJKIP-4351-CW-RFB / Command Area Protection works at various location of Pathariya River		Component 1: Scheme Modernization	Post	Request for Bids	Open - National	Single Stage - Two Envelope		7,000,000.00	0.00	Pending Implementation					2018-03-15		2018-03-20					2018-04-19		2018-06-02		2018-07-01		2020-05-31
NP-DO-MRJKIP-4338-CW-RFB / Command Area Development works of Rani Irrigation System		Component 1: Scheme Modernization	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	Y	12,000,000.00	0.00	Pending Implementation	2018-03-25		2018-05-29		2018-06-05		2018-03-30					2018-07-20		2018-09-02		2018-10-07		2021-03-25
NP-DO-MRJKIP-4339-CW-RFB / Command Area Development works of Jamara Irrigation System of MoRJKIS		Component 1: Scheme Modernization	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	Y	12,000,000.00	0.00	Pending Implementation	2018-03-20		2018-05-24		2018-05-31		2018-03-25					2018-07-15		2018-08-28		2018-10-02		2021-03-20
NP-DO-MRJKIP-4342-CW-RFB / Command Area Development works of Kulariya Irrigation System of MoRJKIS		Component 1: Scheme Modernization	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	Y	12,000,000.00	0.00	Pending Implementation	2018-03-30		2018-06-03		2018-06-08		2018-04-04					2018-07-23		2018-09-05		2018-10-10		2021-03-28
NP-DO-MRJKIP-4373-CW-RFB / Command Area Protection works at various location of Mohana River		Component 1: Scheme Modernization	Post	Request for Bids	Open - National	Single Stage - Two Envelope		800,000.00	0.00	Pending Implementation					2018-04-10		2018-04-15					2018-05-15		2018-06-28		2018-07-27		2019-07-12
NP-DO-MRJKIP-43945-CW-RFB / Construction of Office Building		Component 2: Strengthening Water Users Associations/Committees (WUAs/WUCs) and Agricultural Production Support	Post	Request for Bids	Open - National	Single Stage - Two Envelope		200,000.00	0.00	Pending Implementation					2018-07-22		2018-07-27					2018-09-07		2018-11-20		2018-12-25		2019-06-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-DO-MRJKIP-4373-GO-DIR / Procurement of two (2) nos of 4WD Pickup		Component 3: Project Management	Post	Direct Selection	Direct			100,000.00	0.00	Pending Implementation					2018-07-01		2018-07-06									2018-08-10		2018-09-08
NP-DO-MRJKIP-4375-GO-RFC / Office Furnishing Refurbishing/office Equipment		Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2018-04-06									2018-06-01		2018-07-01
NP-DO-MRJKIP-4479-GO-RFC / Purchasing of Seed, Fertilizers, sowing and Pesticides (Several Contracts)		Component 2: Strengthening Water Users Associations/Committees (WUAs/WUCs) and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation							2018-07-25									2018-08-16		2019-08-16
NP-DO-MRJKIP-4394-GO-DIR / Motorbikes (Ten Numbers)		Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2018-08-04									2018-08-24		2018-09-29
NP-DO-MRJKIP-43943-GO-DIR / Four Wheeler Vehicles (Two Numbers-2)		Component 3: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	Y	180,000.00	0.00	Pending Implementation	2018-07-31		2018-08-15		2018-08-15		2018-08-05					2018-09-14		2018-09-19		2018-10-03		2018-10-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-DO-MRJKIP-4479-NC-RFC / Junior Technical Assistant (three number)		Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation							2018-08-05									2018-09-30		2019-03-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-DO-MRJKIP-41089-CS-QCBS / House Hold Survey of RJKIS		Component 3: Project Management	Post	Quality And Cost-Based Selection	Open - National		42,000.00	0.00	Pending Implementation	2018-01-15		2018-01-22		2018-03-07				2018-04-06		2018-04-21		2018-05-20		2018-06-10		2018-09-08	
NP-DO-MRJKIP-43628-CS-QCBS / Consulting firm for Design review and supervision of Command Area Development Works of Rani Jamara and Kulariya Irrigation Scheme		Component 1: Scheme Modernization	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2018-02-05		2018-02-12		2018-03-21				2018-04-20		2018-05-05		2018-06-03		2018-06-24		2021-10-06	

NP-DOA-MRJKIP-43879-CS-COS / Consulting Service for Preparation of Management, Operation and Maintenance (MOM) Manual for canal systems (Rani, Jamara & Kulariyah) and Infrastructures completed under MoRJKIS Phase 1		Component 1: Scheme Modernization	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending Implementation	2018-01-30	2018-02-14	2018-03-30				2018-05-09	2018-06-06	2018-10-04
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-DOA-MRJKIP-43632-CS-INDV / Team Leader (International) for design review and supervision of CAP works		Component 1: Scheme Modernization	Prior	Individual Consultant Selection	Open		760,000.00	0.00	Pending Implementation	2018-02-05		2018-03-21		2018-04-11		2018-05-10		2021-08-22	
NP-DOA-MRJKIP-43638-CS-INDV / Financial Management Consultant (Intermittent)		Component 3: Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-07-31		2018-09-19		2018-10-10		2018-11-14		2021-08-10	
NP-DOA-MRJKIP-43640-CS-INDV / Environmental monitoring consultant (Intermittent)		Component 3: Project Management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2018-05-10		2018-06-29		2018-07-20		2018-08-24		2021-12-06	
NP-DOA-MRJKIP-43644-CS-INDV / Sociologist (Intermittent)		Component 3: Project Management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2018-04-01		2018-05-21		2018-06-11		2018-07-16		2021-10-28	
NP-DOA-MRJKIP-43667-CS-INDV / Monitoring and Evaluation Expert (Intermittent)		Component 3: Project Management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2018-06-15		2018-08-04		2018-09-25		2018-09-29		2022-01-11	
NP-DOA-MRJKIP-43929-CS-INDV / Agribusiness Specialist		Component 3: Project Management	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2018-07-05		2018-07-10		2018-07-31		2018-09-04		2022-09-24	
NP-DOA-MRJKIP-43935-CS-INDV / Agriculture Extension/Communication Specialist		Component 3: Project Management	Post	Individual Consultant Selection	Limited		85,000.00	0.00	Pending Implementation	2018-07-20		2018-07-25		2018-08-15		2018-09-19		2022-09-08	
NP-DOA-MRJKIP-43932-CS-INDV / Procurement Specialist		Component 3: Project Management	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-07-15		2018-07-20		2018-08-10		2018-09-14		2020-11-22	