



Multipurpose Disaster Shelter Project (P146464)

SOUTH ASIA | Bangladesh | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 06-Jan-2016 | ISR22343 |

Implementing Agencies: Local Government Engineering Department (LGED)

Key Dates

Key Project Dates

Bank Approval Date:16-Dec-2014

Effectiveness Date:12-Mar-2015

Planned Mid Term Review Date:12-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project is to reduce the vulnerability of the coastal population to natural disasters across selected coastal districts of Bangladesh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Reconstruction and Improvement of Multipurpose Shelters:(Cost \$357.00 M)

Component B: Project Management, Monitoring and Technical Assistance and Training:(Cost \$19.70 M)

Component C: Emergency Contingent Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The implementation status of the project is satisfactory. Progress in the recruitment of key project staff is satisfactory, and recruitment of the Design & Supervision Consultants (D&S) has been completed, with the consultant team mobilized. Soil testing is ongoing in the first district, and Prequalification for the first set of packages is underway. It is expected the first packages for construction of new shelters will be awarded in January 2016. M&E Consultants are currently being recruited for the project, and is expected to be in place by March 2016. The consultancy will include a baseline assessment, and will incorporate ICT elements for improved monitoring purposes. In addition, the Consultancy will be responsible for the preparation and submission of Quarterly and Annual progress reports. Overall, progress on progress implementation is satisfactory, and achieving the project's objectives by the closing date remains likely

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial



Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Increase in the share of needs met for priority multipurpose disaster shelters in the targeted districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	0.00	0.00	80.00
Date	30-Apr-2015	--	30-Dec-2015	30-Sep-2020

► Number of project beneficiaries who have access to multipurpose shelters in targeted districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1236500.00
Date	30-Apr-2015	--	30-Dec-2015	30-Sep-2020

Overall Comments

Intermediate Results Indicators



▶ Number of new multipurpose shelters constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	552.00
Date	30-Apr-2015	--	30-Dec-2015	30-Sep-2020

▶ Number of multipurpose shelters rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	30-Apr-2015	--	30-Dec-2015	30-Sep-2020

▶ Roads constructed, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	550.00
Date	30-Apr-2015	--	30-Dec-2015	30-Sep-2020

▶ Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	30-Apr-2015	--	30-Dec-2015	01-May-2020



► Participants in consultation activities during project implementation (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20000.00
Date	30-Apr-2015	--	30-Dec-2015	01-May-2020


▲ Participants in consultation activities during project implementation - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	30-Apr-2015	30-Apr-2015	30-Dec-2015	01-May-2020

Overall Comments

Data on Financial Performance

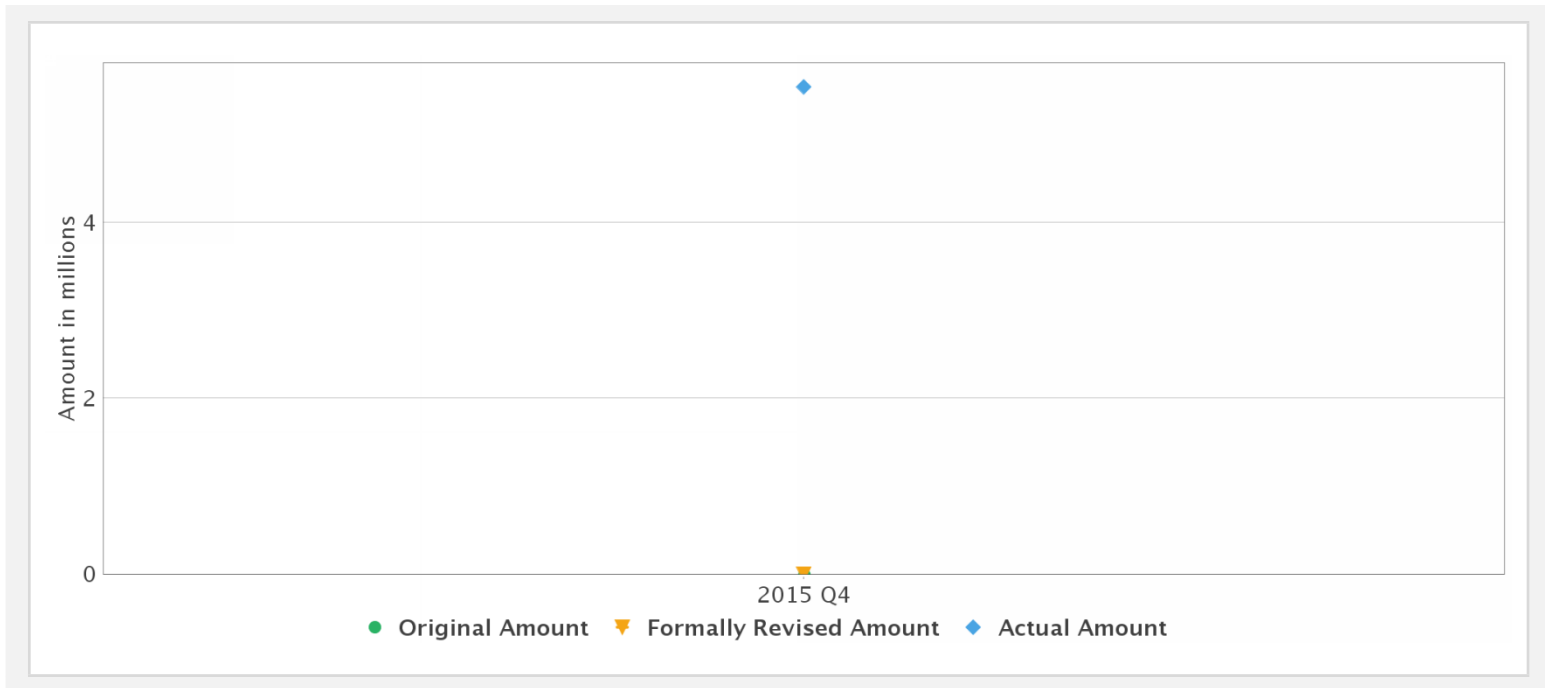
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146464	IDA-55610	Effective	XDR	253.70	253.70	0.00	5.54	248.16	 2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146464	IDA-55610	Effective	16-Dec-2014	26-Jan-2015	12-Mar-2015	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.