

++

REPUBLIC OF RWANDA**Rwanda Environment Management Authority (REMA)****Landscape Approach to Forest Restoration and Conservation Project (LAFREC)****Project Procurement Plan v1****June 6, 2014**

I. General

1. Project information:

GEF Project ID: 4952

GEF Agency: World Bank

GEF Agency Project ID: P131464

Other Executing Partner(s): Rwanda Environment Management Authority (REMA)

Submission Date: June 3, 2014.

GEF Focal Area (s): Multi-focal Areas Project (BD, LD, CCA, SFM)

Duration: 60 months

2. **Bank's approval Date of the procurement Plan** [Original: June 6, 2014; Revision 1:...]

3. **Date of General Procurement Notice:** January 2015

4. **Period covered by this procurement plan:** 1 January 2015– 30 June 2016

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

No	Procurement Method (Goods and Works)	Contract Thresholds in US Dollars	Prior Review Thresholds in US Dollars
1	International Competitive Bidding (ICB) (Goods)/ Non Consultants Services	≥1,000,000	All contracts
2	Limited International/National Bidding (LIB/ LNB)/ (Goods)/Non-Consultants Services	No specific ceiling	All contracts
3	National Competitive Bidding (NCB) (Goods)/ Non Consultants Services	< 1,000,000	Each contract of value equal or above US \$ 500,000 equivalent
4	National Shopping (NS) (Goods)/ Non-Consultants Services	< 100,000	None
5	Direct Contracting	All values	All contracts
6	IT Systems, and Non- consulting Services - ICB	≥1,000,000	Each contract of value equal or above US\$ 500,000 equivalent
7	IT Systems, and Non-	<1,000,000	Each contract of value equal or

	consulting Services - NCB		above US\$ 500,000 equivalent
8	ICB (Works)	≥10,000,000	All contracts
9	NCB (Works)	< 10, 000,000	Each contract of value equal or above US \$ 5,000,000
10	Shopping (Works)	< 200,000 per contract	None
11	Direct Contracting	All values	All contracts
12	Community Participation	Amount not specified	N/A

N.B These thresholds are for the purpose of the initial procurement plan and could be revised periodically based on re-assessment of risks

2. Prequalification. Not applicable

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Community Participation in procurement acceptable to the Bank and described in the Project Implementation manual (PIM)

Where, in the interest of project sustainability, or to achieve certain specific social objectives of the project, it is desirable in selected project components to (a) call for the participation of local communities and/or nongovernmental organizations (NGOs) in the delivery of services, or (b) increase the utilization of local know-how and materials, or (c) employ labor-intensive and other appropriate technologies, the procurement procedures, specifications, and contract packaging shall be suitably adapted to reflect these considerations, provided these are efficient and are acceptable to the Bank. The procedures proposed and the project components to be carried out by community participation shall be outlined in Grant Agreement and further elaborated in the Community Handbook and Procurement Plan or the relevant project implementation document approved by the Bank.

4. Reference to (if any) Project Operational/Procurement Manual:

LAFREC Project Technical Design Document, prepared during PPG phase by IC under contract with REMA.

5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] Not applicable

6. Procurement Packages with Methods and Time Schedule

[List the Packages which require Bank's prior review first and then the other packages]

Goods

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date
	Procurement of fencing materials to demarcate national park	NCB	No	Yes	prior	April 2015
	Procurement of equipment for ecoguards and guides (Uniforms, boots,)	Shopping	No	Yes	post	July 2015
	Procurement of materials and establishment of twelve tree nurseries including fruit tree seedlings and indigenous tree seeds	NCB	No	Yes	post	April 2015
	Procurement of fencing materials to support farmer-managed natural regeneration and protect trees planted in pastures	Shopping	No	Yes	post	July 2015
	Procurement of two motorcycles	Shopping	No	Yes	post	July 2015
	Provision of early warning system equipment	NCB	No	yes	post	March 2016
	Office equipment	Shopping	No	yes	post	March 2015

Works

1	2	3	4	5	6	7
Ref. No.	Contract (Description)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date
	Construction and maintenance of national park infrastructure (for RDB and tourist facilities)	NCB	No	Yes	prior	July 2015

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria
Quality and Cost Based Selection (QCBS)	≥ \$ 200, 000	All contracts
Quality Based Selection (QBS)	≥ \$ 200, 000	All contracts
Least Cost Selection (LCS)	≥ \$ 200, 000	All contracts
Selection Based on the Consultants Qualification (CQS)	< \$ 200, 000	Only TORs
Selection of firms	<200,000	Only TORs
Single Source (SSS) (Firms)	All values	All Contracts
Individual Consultant (IC)	≥ \$ 100, 000	All contracts

- 2.Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5
Ref. No.	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date
	Consultancy services to lead participatory planning of Gishwati and Mukura buffer zones	ICS	post	September 2015
	Preparation of ecotourism, infrastructure and biodiversity plans for national park	CQS	post	August 2015
	Consultancy services to lead national and community consultations related to UNESCO Biosphere Reserve application	ICS	prior	August 2015
	Development, Design and production of tailored environmental education materials. This will include Provision of community education around protected areas (including eco clubs, study tours etc)	CQS	prior	July 2015

	Consultancy services to lead participatory micro catchment planning (20 groups) across Gishwati and Mukura landscapes	QCBS	prior	July 2015
	Consultancy services of a Master trainer to undertake ToT courses on agroforestry, SLM etc (4 two week sessions)	ICS	post	July 2015
	Comprehensive research studies to analyze opportunities for land users to diversify their livelihoods	QCBS	Prior	July 2015
	Capacity building activities to support SMEs / co-operatives (including livelihood diversification and enhancing CC adaptation / adaptive capacity) (Separate contracts)	CQS	Post	May 2016
	Consultancy to develop training materials, and conduct workshop and training on early warning system	ICS	post	April 2016
	Consultancy service to prepare large-scale (at least 1:25,000) landcover map of LAFREC area using high resolution digital imagery, ground trothing and production using GIS	QCBS	post	July 2015
	Consultancy to set-up and operate impact monitoring system in LAFREC and more widely across Rwanda,	CQS	post	March 2016
	Consultancy to undertake comprehensive study of the biodiversity of Gishwati and Mukura(including Kinyenkanda) and Mukura Forests	CQS	post	Dec 2015
	Recruitment of Project Co-coordinator	ICS	Prior review	November 2014
	Recruitment of M&E Expert	ICS	Prior review	November 2014
	Recruitment of two field environmentalists	ICS	Prior review	November 2014