



Landscape Approach to Forest Restoration and Conservation (LAFREC) (P131464)

AFRICA | Rwanda | Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 17-Dec-2014 | ISR16639 |

Implementing Agencies: REMA-MINELA

Key Dates

Key Project Dates

Board Approval date: 27-Aug-2014

Effectiveness Date: --

Planned Mid Term Review Date: 09-Oct-2017

Actual Mid-Term Review Date: --

Original Closing Date: --

Revised Closing Date: --

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project development and the global environmental objective is to demonstrate landscape management for enhanced environmental services and climate resilience in one priority landscape.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape: (Cost \$8.22 M)

Research, monitoring and management: (Cost \$1.31 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The project was approved on August 27, 2014 and signed on October 1, 2014. The effectiveness is expected by December 30, 2014.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Global Environmental Objective Indicators

► Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3428.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019



► Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

► New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

► Households in the project area with access to advanced warning of individual major rainfall or flood events (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12000.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

Overall Comments

Intermediate Results Indicators

UNESCO Biosphere Reserve proposal submitted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2500.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

Area restored (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019



Area reforested (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

Land users adopting sustainable land mgt. practices as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10000.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

Subprojects generating profits from new or enhanced livelihoods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

Flood risk mapping and hydrological model developed for at least 1 target basin (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019



► Impact monitoring study on land rehabilitation techniques produced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

► Number of knowledge products on landscape management disseminated to target audience (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	01-May-2014	--	19-Nov-2014	31-Dec-2019

Overall Comments

Data on Financial Performance

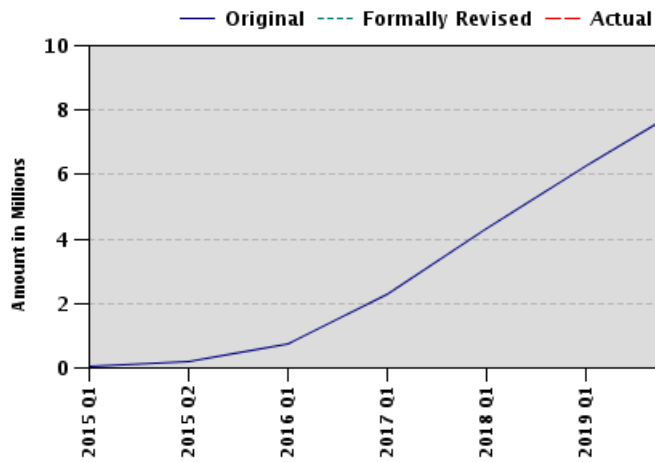
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.