



Landscape Approach to Forest Restoration and Conservation (LAFREC) (P131464)

AFRICA | Rwanda | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 03-Nov-2015 | ISR21209 |

Implementing Agencies: REMA-MINELA

Key Dates

Key Project Dates

Bank Approval Date:27-Aug-2014

Effectiveness Date:12-Dec-2014

Planned Mid Term Review Date:09-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project development and the global environmental objective is to demonstrate landscape management for enhanced environmental services and climate resilience in one priority landscape.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape:(Cost \$8.22 M)

Research, monitoring and management:(Cost \$1.31 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project was approved on August 27, 2014 and signed on October 1, 2014. Effectiveness was met before the deadline of December 30, 2014,



and most of the dated covenants have now been met.

The project remains in a start-up phase, but a successful launch event was held within the project area on World Environment Day in June, and field activities are beginning. Successful implementation of the project is hoped to provide a platform for expansion / replication. Already, there are potential sources of additional financing for the project for activities related to flood risk management and woodfuel value chains.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Global Environmental Objective Indicators



► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3428.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

► Land area where sustainable land mgt. practices were adopted as a result of proj(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

► New areas outside protected areas managed as biodiversity-friendly (ha)(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

► Households in the project area with access to advanced warning of individual major rainfall or flood events(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019



► Direct project beneficiaries(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12000.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

▲ Female beneficiaries(Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

As the project is still in a start up phase, it is too early to see progress on the ground against the results targets.

Intermediate Results Indicators

► UNESCO Biosphere Reserve proposal submitted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2500.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019



▲ Area restored (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1300.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

▲ Area reforested (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

▶ Land users adopting sustainable land mgt. practices as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

▶ Subprojects generating profits from new or enhanced livelihoods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019



▶ Flood risk mapping and hydrological model developed for at least 1 target basin (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

▶ Impact monitoring study on land rehabilitation techniques produced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

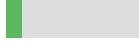

▶ Number of knowledge products on landscape management disseminated to target audience (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	01-May-2014	19-Nov-2014	21-Oct-2015	31-Dec-2019

Overall Comments

As the project is still in a start up phase, it is too early to see progress on the ground against the results targets.

Data on Financial Performance**Disbursements (by loan)**

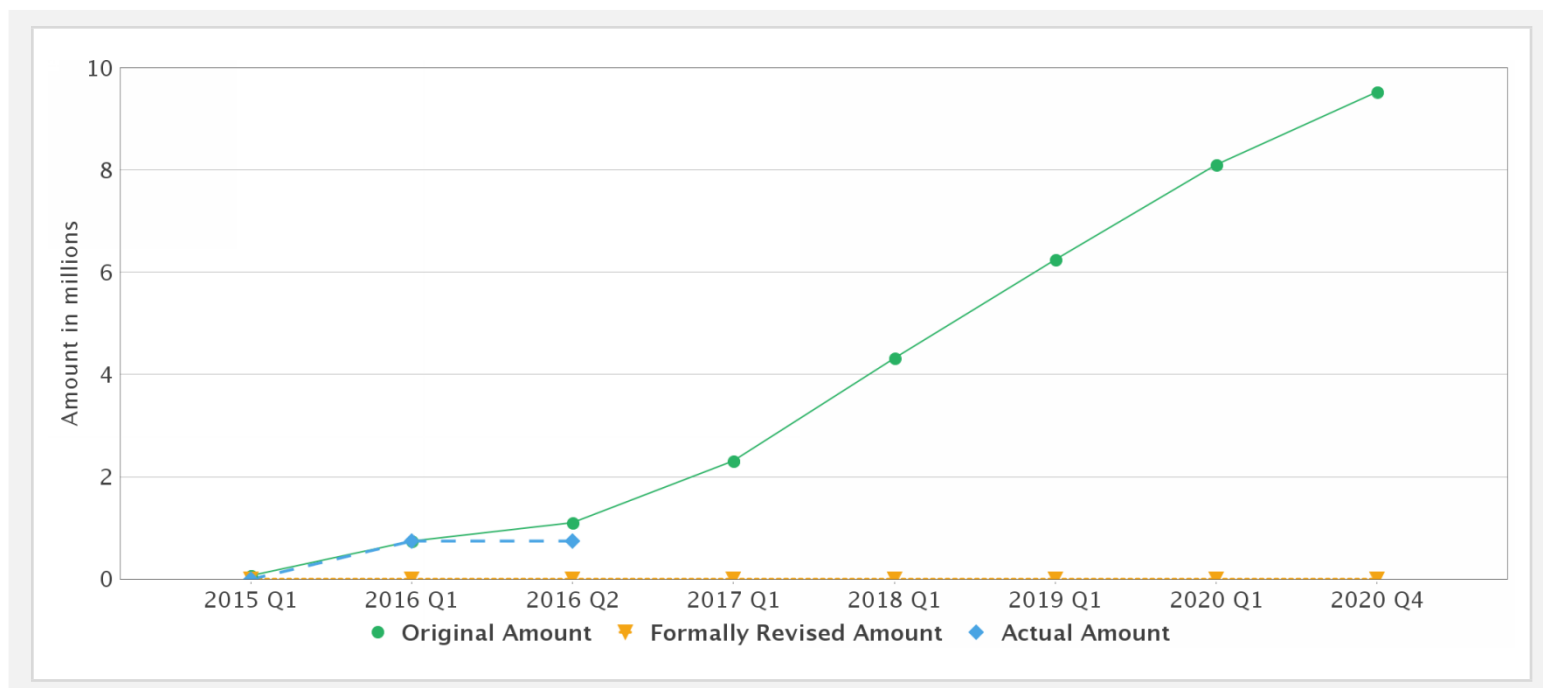
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131464	TF-17782	Effective	USD	4.05	4.05	0.00	0.31	3.73	 8%
P131464	TF-17783	Effective	USD	5.49	5.49	0.00	0.43	5.05	 8%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131464	TF-17782	Effective	01-Oct-2014	01-Oct-2014	12-Dec-2014	31-Dec-2019	31-Dec-2019
P131464	TF-17783	Effective	01-Oct-2014	01-Oct-2014	12-Dec-2014	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.