

**REPUBLIC OF RWANDA****Rwanda Environment Management Authority (REMA)****Landscape Approach to Forest Restoration and Conservation Project (LAFREC)****Procurement Plan**

January, 2015

## **I. General**

### **1. Project information:**

**GEF Project ID:** 4952

**GEF Agency:** World Bank

**GEF Agency Project ID:** P131464

**Other Executing Partner(s):** Rwanda Environment Management Authority (REMA)

**Submission Date:** January 2015

**GEF Focal Area (s):** Multi-focal Areas Project (BD, LD, CCA, SFM)

**Duration:** 60 months

**2. Bank's approval Date of the procurement Plan** [Original:.....; Revision 1:....]

**3. Date of General Procurement Notice:** January 2015

**4. Period covered by this procurement plan:** 1 January 2015– 30 June 2016

## **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

No	Procurement Method (Goods and Works)	Contract Thresholds in US Dollars	Value	Prior Review Thresholds in US Dollars	Comments
1	International Competitive Bidding (ICB) (Goods)/ Non Consultants Services	<1,000,000 national systems acceptable ≥1,000,000 standard bidding documents must be used		≥ 1,000,000	
2	Limited International/National Bidding (LIB/ LNB)/ (Goods)/Non-Consultants Services	No specific ceiling		All contracts	.
3	National Competitive Bidding (NCB) (Goods)/ Non Consultants Services	< 1,000,000		None	
4	National Shopping (NS) (Goods)/ Non-Consultants Services	< 100,000		None	Initially some shopping contracts could be processed

				using NCB
5	Direct Contracting	No specific ceiling	≥ 100,000	
6	IT Systems, and Non-consulting Services - ICB	<1,000,000 national systems acceptable ≥1,000,000 standard bidding documents must be used	≥ 1,000,000	
7	IT Systems, and Non-consulting Services - NCB	<1,000,000	None	
8	ICB (Works)	<10,000,000 national systems acceptable ≥10,000,000 standard bidding documents must be used	≥ 10,000,000	
9	NCB (Works)	< 10, 000,000	None	
10	Shopping (Works)	< 200,000 per contract	None	Initially some shopping contracts could be processed using NCB
11	Direct Contracting	No specific ceiling	All contracts ≥100,000	
12	Community Participation	Amount not specified	N/A	

**N.B These thresholds are for the purpose of the initial procurement plan and could be revised periodically based on re-assessment of risks**

**2. Prequalification.** Not applicable

**3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Community Participation in procurement acceptable to the Bank and described in the Project Implementation manual (PIM)

Where, in the interest of project sustainability, or to achieve certain specific social objectives of the project, it is desirable in selected project components to (a) call for the participation of local communities and/or nongovernmental organizations (NGOs) in the delivery of services, or (b) increase the utilization of local know-how and materials, or (c) employ labor-intensive and other appropriate technologies, the procurement procedures, specifications, and contract packaging shall be suitably adapted to reflect these considerations, provided these are efficient and are acceptable to the Bank. The procedures proposed and the project components to be carried out by community participation shall be outlined in Grant Agreement and further elaborated in the Community Handbook and Procurement Plan or the relevant project implementation document approved by the Bank.

**4. Reference to (if any) Project Operational/Procurement Manual:**

LAFREC Project Technical Design Document, prepared during PPG phase by IC under contract with REMA.

**5. Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] Not applicable

**6. Procurement Packages with Methods and Time Schedule**

[List the Packages which require Bank's prior review first and then the other packages]

**Goods**

1	2	3	4	5	6	7	8
Ref. No.	Contract (Description)	Estimated Cost (US \$)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date
	Procurement of fencing materials to demarcate national park	61,938	NCB	No	Yes	post	April 2015
	Procurement of equipment for ecoguards and guides (Uniforms, boots,)	2,300	Shopping	No	Yes	post	July 2015
	Procurement of materials and establishment of twelve tree nurseries including fruit tree seedlings and indigenous tree seeds	65,200	NCB	No	Yes	post	April 2015
	Procurement of fencing materials to support farmer-managed natural regeneration and protect trees planted in pastures	46,454	Shopping	No	Yes	post	July 2015
	Procurement of two motorcycles	11,948	Shopping	No	Yes	post	July 2015
	Provision of early warning system equipment	52,423	NCB	No	yes	post	Mar. 2016
	Office equipment (2 GPS, , 4 laptops, 2 Desktops, 1 printer, 1 photocopier and a professional camera)	19,000	Shopping	No	yes	post	Mar. 2015

**Works**

1	2	3	4	5	6	7	8
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date
	Construction and maintenance of national park infrastructure (for RDB and tourist facilities)	51,500	NCB	No	Yes	Post	July 2015

### III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
Consulting Services – Firm Quality and Cost Based Selection (QCBS), Quality Based Selection (QBS), Least Cost Selection (LCS), Selection Based on the Consultants Qualification (CQS)	<500,000 national systems acceptable ≥500,000 standard bidding documents must be used	≥ 500,000	All TORs are subject to prior review regardless of contract amount
Single Source (SSS) (Firms)	<100,000 national systems acceptable ≥100,000 standard bidding documents must be used	≥ 100,000	All TORs are subject to prior review regardless of contract amount
Individual Consultant (IC) (SSS)	<100,000 national systems acceptable ≥100,000 standard bidding documents must be used	≥ 100,000	All TORs are subject to prior review regardless of contract amount
Individual Consultant (IC) (CV Comp)	<200,000 national systems acceptable ≥200,000 standard bidding documents must be used	≥ 200,000	All TORs are subject to prior review regardless of contract amount

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may

comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

### 3. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost (US \$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date
	Consultancy services to lead participatory planning of Gishwati and Mukura buffer zones	5,150	ICS	post	September 2015
	Preparation of ecotourism, infrastructure and biodiversity plans for national park	20,000	CQS	post	August 2015
	Consultancy services to lead national and community consultations related to UNESCO Biosphere Reserve application	54,845	ICS	post	August 2015
	Development, Design and production of tailored environmental education materials. This will include Provision of community education around protected areas (including eco clubs, study tours etc)	56,650	QCBS	post	July 2015
	Consultancy services to lead participatory micro catchment planning (20 groups) across Gishwati and Mukura landscapes	164,551	QCBS	post	July 2015
	Consultancy services of a Master trainer to undertake ToT courses on agroforestry, SLM etc (4 two week sessions)	12,360	ICS	post	July 2015
	Comprehensive research studies to analyze opportunities for land users to diversify their livelihoods	128,750	QCBS	Post	July 2015
	Capacity building activities to support SMEs / co-operatives (including livelihood diversification and enhancing CC adaptation / adaptive capacity) (Separate contracts)	69,214	CQS	Post	May 2016
	Consultancy to develop training materials, and conduct workshop and training on early warning system	42,584	ICS	post	April 2016
	Consultancy service to prepare large-scale (at least 1:25,000) landcover map of LAFREC area using high resolution digital imagery, ground trothing and production using GIS	41,200	QCBS	post	July 2015
	Consultancy to set-up and operate impact monitoring system in LAFREC and more widely across Rwanda	37,328	CQS	post	March 2016

	Consultancy to undertake comprehensive study of the biodiversity of Gishwati and Mukura(including Kinyenkanda) and Mukura Forests	82,000	CQS	post	December 2015
	Recruitment of Project Co-coordinator	29,619	ICS	Post	November 2014
	Recruitment of M&E Expert	26,609	ICS	Post	November 2014
	Recruitment of two field environmentalists	30,078	ICS	Post	November 2014