



Landscape Approach to Forest Restoration and Conservation (LAFREC) (P131464)

AFRICA | Rwanda | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 22-May-2016 | ISR23588 |

Implementing Agencies: REMA-MINELA

Key Dates

Key Project Dates

Bank Approval Date:27-Aug-2014

Effectiveness Date:12-Dec-2014

Planned Mid Term Review Date:09-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project development and the global environmental objective is to demonstrate landscape management for enhanced environmental services and climate resilience in one priority landscape.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape:(Cost \$8.22 M)

Research, monitoring and management:(Cost \$1.31 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project has been Effective for 16 months, and most of the dated covenants have now been met (documentation for two remains



outstanding). After a number of informal visits, the first implementation support mission was completed in December 2015.

An existing team member has been appointed as the project coordinator, which has facilitated significant advances in the planning of activities, and two key elements of the field interventions – restoration of degraded protected forests and silvo-pastoralism - are being initiated through training programs. Nevertheless, it is important to continue to accelerate the implementation of activities on the ground.

Opportunities to link the project with other Integrated Water Resources Management (IWRM) activities in the target areas have been identified and also initial progress has been made to leverage additional funds to improve the efficiency and reduce the environmental impact of charcoal production.

An additional \$500,000 grant to extend the flood risk management activities has been secured, and the planning for its use is at an advanced stage. In addition, a proposal to the Nordic Development Fund is being prepared for around \$4m of grant financing for additional measures related to woodlot management and woodfuel value chains.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● High



Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Global Environmental Objective Indicators

► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3428.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

Comments

The new Gishwati-Mukura National Park has now been decreed, but the target will not be met until effective conservation management is in place on the ground.

► Land area where sustainable land mgt. practices were adopted as a result of proj(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

► New areas outside protected areas managed as biodiversity-friendly (ha)(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019



▶ Households in the project area with access to advanced warning of individual major rainfall or flood events(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

▶ Direct project beneficiaries(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12000.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

▲ Female beneficiaries(Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Intermediate Results Indicators

▶ UNESCO Biosphere Reserve proposal submitted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019



► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2500.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

▲ Area restored (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1300.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

▲ Area reforested (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

► Land users adopting sustainable land mgt. practices as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019



► Subprojects generating profits from new or enhanced livelihoods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

► Flood risk mapping and hydrological model developed for at least 1 target basin (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

► Impact monitoring study on land rehabilitation techniques produced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

► Number of knowledge products on landscape management disseminated to target audience (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	01-May-2014	21-Oct-2015	06-May-2016	31-Dec-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

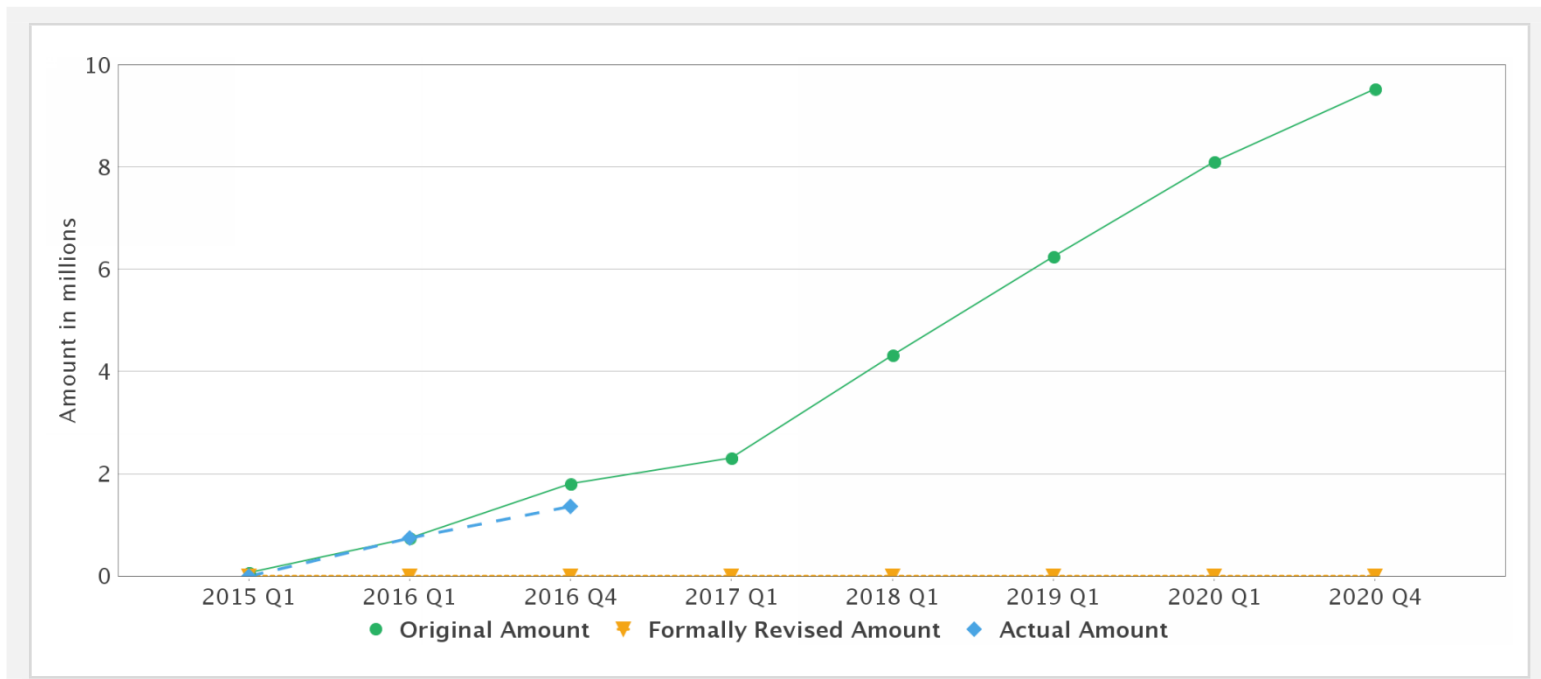


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131464	TF-17782	Effective	USD	4.05	4.05	0.00	0.57	3.47	14%
P131464	TF-17783	Effective	USD	5.49	5.49	0.00	0.79	4.69	14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131464	TF-17782	Effective	01-Oct-2014	01-Oct-2014	12-Dec-2014	31-Dec-2019	31-Dec-2019
P131464	TF-17783	Effective	01-Oct-2014	01-Oct-2014	12-Dec-2014	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

