IDB

Results Matrix

Outcomes

Outcome: 1 Development of platform for identifying poverty targeted operations in Bank

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Platform consulted by at least 50% of the number of projects aproved in 2026.		%	0.00	2025	Log of platform usage	P	50.00
						P(a)	50.00
						A	

⌐ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Supporting the development of measurement methodology, maps, poverty analysis tools

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Tools designed/strengthened	# of platform for poverty identification of Bank operations	Tools (#)	0	2025	logs of usage from unique users of the platform	P	0	0	1	0	1	P	0	100000	100000	50000	250000	Institutional Development	W2E	⚑
						P(a)	0	0	1	0	1	P(a)	0	100000	100000	50000	250000			
						A						A								
1.2 New databases created	# of database for project classification	Databases (#)	0	2025	Data files	P	0	1	0	0	1	P	0	75000	75000	50000	200000	Institutional Development	W2E	⚑
						P(a)	0	1	0	0	1	P(a)	0	75000	75000	50000	200000			
						A						A								

2 Supporting for the impact and quality analysis of the Bank's projects

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Technical notes created	# of project-specific studies	Notes (#)	0	2025	Technical notes uploaded in ez share	P	0	1	0	0	1	P	0	75000	75000	50000	200000	Institutional Development	W2E	⚑
						P(a)	0	1	0	0	1	P(a)	0	75000	75000	50000	200000			
						A						A								
2.2 Operational manuals developed	# of manual for project classification tool	Manuals (#)	0	2025	Documents uploaded into convergence	P	0	1	0	0	1	P	0	75000	75000	50000	200000	Institutional Development	W2E	⚑
						P(a)	0	1	0	0	1	P(a)	0	75000	75000	50000	200000			
						A						A								

3 Country and regional poverty analysis

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Technical notes created	# of technical notes of poverty analysis	Notes (#)	0	2025	Technical notes uploaded in ez share	P	0	3	0	0	3	P	0	75000	75000	50000	200000	Institutional Development	W2E	⚑
						P(a)	0	3	0	0	3	P(a)	0	75000	75000	50000	200000			
						A						A								

4 Supporting the knowledge dissemination and capacity building activities on poverty reduction

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
4.1 Training products developed	# of training products for new platform developed	Products (#)	0	2025	Training guide materials uploaded into convergence.	P	0	0	0	1	1	P	0	75000	75000	0	150000	Institutional Development	W2E	⚑
						P(a)	0	0	0	1	1	P(a)	0	75000	75000	0	150000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		$475,000.00	$475,000.00	$250,000.00	$1,200,000.00
P(a)		$475,000.00	$475,000.00	$250,000.00	$1,200,000.00
A					

⌐ CRF Indicator   ⚑ Standard Output Indicator