

Operation Number: TCM Cycle: Last Update:

RG-T4464 TCM Period 2024 4/17/2024

Results Matrix

Outcomes

| Outcomes | | | | | | | | | | |
|---|-----------------|-------------------------|----------------------|------------------|---|-----------|--------------|------|------|-------|
| Outcome: 1 Share Korean | experiences | s, technologies, and s | olutions to p | romote sus | tainable digital transforma | tion. | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP |
| 1.1 Total number of LAC countries who | | | | | | Р | 15.00 | 0.00 | 0.00 | 15.00 |
| acquired knowledge of Korean digital | | # of Countries | 0.00 | 2024 | Forum Report | P(a) | 15.00 | 0.00 | 0.00 | 15.00 |
| transformation by participating in the | | | | | | Α | | | | |
| Outcome: 2 Strengthen but | ısiness ties b | oetween Korean & LA | C private se | ctors by fac | ilitating business opportur | nities ar | nd partnersh | ips. | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP |
| 2.1 Number of potential business deals | | # of potential business | | | Forum Report-Survey at the | Р | 40.00 | 0.00 | 0.00 | 40.00 |
| reported by participants after the event. | | deals | 0.00 | 2024 | end of the Forum | P(a) | 40.00 | 0.00 | 0.00 | 40.00 |
| | | | | | | Α | | | | |
| 2.2 Percentage of participating business | | % of participants | 0.00 | 2024 | Forum report | Р | 60.00 | 0.00 | 0.00 | 60.00 |
| organizations and/or companies who had | | | | | | P(a) | 60.00 | 0.00 | 0.00 | 60.00 |
| opportunity to interact with Korean | | | | | | Α | | | | |
| Outcome: 3 Identify poten | tial clients ar | nd partners for collabo | ration oppo | rtunities wit | h the IDB Group | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP |
| 3.1 Percentage of Korean and LAC | | | | | Forum Report-Survey at the | Р | 70.00 | 0.00 | 0.00 | 70.00 |
| participants attending IDB Group-focused | | % of participants | 0.00 | 2024 | end of the Forum | P(a) | 70.00 | 0.00 | 0.00 | 70.00 |
| special presentations | | | | | ond of the Foldin | Α | | | | |
| 3.2 Number of participants who | | # of participants0 | f participants0 0.00 | 2024 | Forum Report-Survey at the end of the Forum | Р | 15.00 | 0.00 | 0.00 | 15.00 |
| expressed interest in continuing to | | | | | | P(a) | 15.00 | 0.00 | 0.00 | 15.00 |
| explore collaboration opportunities with | | | | | | Α | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1. Korea-LAC Trade and Innovation | n Forum | | | | | | | Physical Pro | gress | | | | Financial Pro | gress | | | | | | |
|---|---|---|--------------------|-----------------------------|-------------------------|--------------|-------------------------|--------------|-------|------|--------|--------|---------------|-------|--------------|-------------------------|-------------------------|-------------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags | | |
| .1 Training workshops delivered Workshops organized | Workshops organized | Workshops (#) | 0 | 2024 | 24 Forum Report | Р | 3 | 0 | 0 | 3 | Р | 55000 | 0 | 0 | 55000 | Regional Integration | KPK | | | |
| | | | | | | P(a) | 3 | 0 | 0 | 0 | P(a) | 55000 | 0 | 0 | 0 | mogration | | | | |
| | | | | | | A | | | | | A | | | | | | | | | |
| Participants attending events | ng events Government officials, policy makers and CEOs from LAC who participated as | Individuals (#) | C | 2024 | Forum Report | Р | 50 | 0 | 0 | 50 | Р | 150000 | 0 | 0 | 150000 | Regional Integration | KPK | | | |
| | | | | | | P(a) | 50 | 0 | 0 | 0 | P(a) | 150000 | 0 | 0 | 0 | | | | | |
| | panelists in the | | | | | Α | | | | | A | | | | | | | | | |
| Participants attending events | LAC private sector representatives | Individuals (#) | C | 2024 | Forum Report | Р | 30 | 0 | 0 | 30 | Р | 120000 | 0 | 0 | 120000 | Regional Integration | KPK | | | |
| | participating in the 1:1 | | | | | P(a) | 30 | 0 | 0 | 0 | P(a) | 120000 | 0 | 0 | 0 | mogration | | | | |
| | meetings with Korean counterparts | | | | | A | | | | | A | | | | | | | | | |
| 4 Participants attending events | # of participants in the K-LAC Trade and | ne Individuals (#) | Individuals (#) | C | 2024 | Forum Report | Р | 100 | 0 | 0 | 100 | Р | 200000 | 0 | 0 | 200000 | Regional Integration | KPS | | |
| Innovation Forum | | | | | P(a) | 100 | 0 | 0 | 0 | P(a) | 200000 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | A | | | | | A | | | | | | | | | | |
| 6 Webinars delivered Strategies for sucessful 1:1 business | Webinars (#) | Webinars (#) | Webinars (#) | \ , , | ars (#) | 2024 | Execution Annual Report | Р | 2 | 0 | 0 | 2 | Р | 40000 | 0 | 0 | 40000 | Regional Integration | KPS | |
| | meetings in trade and investment | | | | | P(a) | 2 | 0 | 0 | 0 | P(a) | 40000 | 0 | 0 | 0 | 0 | | | | |
| | | | | | A | | | | | A | | | | | | | | | | |
| 6 Participants attending events | | who expressed interest in continuing to explore collaboration | 0 2024 | 0 2024 Forum Report | Forum Report | Р | 10 | 0 | 0 | 10 | Р | 85000 | 0 | 0 | 85000 | Regional Integration | KPS | | | |
| | in continuing to explore | | | | | P(a) | 10 | 0 | 0 | 0 | P(a) | 85000 | 0 | 0 | 0 | | | | | |
| | opportunities with the | | | Α | | | | , | A | A | | | | | | | | | | |
| 2. Outreach and Dissemination | 11.1077.00.10 | | | | | | | Physical Pro | gress | | | | Financial Pro | gress | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags | | |
| 2.1 Presentations delivered Pre-event dissemination presentations | | (/ | () | Execution Annual Report | Р | 3 | 0 | 0 | 3 | Р | 25000 | 0 | 0 | 25000 | Regional KPK | KPK | | | | |
| | | | | | | P(a) | 3 | 0 | 0 | 0 | P(a) | 25000 | 0 | 0 | 0 | 0 | | | | |
| | | | | | A | | | | | A | | | | | | | | | | |
| | Post-event "Success | stories" disseminated hrough | sentations (#) 0 2 | 0 2024 Execution Annual Rep | Execution Annual Report | Р | 5 | 0 | 0 | 5 | Р | 25000 | 0 | 0 | 25000 | Regional Integration | KPS | | | |
| | through | | | | | P(a) | 5 | 0 | 0 | 0 | P(a) | 25000 | 0 | 0 | 0 | miegration | | | | |
| (| | ConnectAmericas | ConnectAmericas | | | | | Α | | | | | Α | | | | | | | |

| Other Cost | | |
|-------------------|--|--|
| Contingency Funds | | |

| Total Cost | | |
|---------------|---------------------------|--|
| | | |
| | | |
| | | |
| CRF Indicator | Standard Output Indicator | |

| | 2024 | 2025 | 2026 | Cost | | |
|------|--------------|--------|--------|--------------|--|--|
| Р | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | | |
| P(a) | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Α | | | | | | |

| | 2024 | 2025 | 2026 | Total Cost |
|------|--------------|------|------|--------------|
| Р | \$800,000.00 | | | \$800,000.00 |
| P(a) | \$800,000.00 | | | |
| Α | | | | |