

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: REGIONAL					Executing Agency: IDB (INT/INT)					UDR: INT/INT	
Project number: RG-T4464					Project name: Korea-LAC Trade and Innovation Forum						
Period covered by the Plan: 24 Months					Total Project Amount:					\$ 800,000	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Individual consultant to provide technical assistance for the preparation, coordination and execution of the Korea-LAC Trade and Innovation Forum. The consultant will also provide a final report and support for post-event aftercare and monitoring.	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-May-2024	1-Jun-2024	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Integrated logistic support for the execution of the Korea-LAC Trade and Innovation Forum in Rio de Janeiro, Brazil, including venue and hotel block management, session set-up, audiovisual production, promotional materials, interpretation services, registration, security, and local transportation.	\$ 190,000	FCS	Lump Sum	\$ 190,000	100%	\$ -	0%	1-May-2024	1-Jun-2024	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics for Korean industry buyers to participants to participate in 1 to 1 business matchmaking meetings that will bring together buyers, sellers and investors from Korea and LAC, during which strategic and pre-identified business opportunities are presented.	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	1-May-2024	1-Jun-2024	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics and travel arrangements for high level government officials and representatives from the private sector to participate as speakers and moderators in the Korea LAC Trade and Innovation Forum panel sessions, startup pitch activity and VIP bilateral meetings.	\$ 180,000	SCS	Lump Sum	\$ 180,000	100%	\$ -	0%	1-May-2024	1-Jun-2024	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Rental of event venue, logistics and catering services for the execution of the Korea-LAC Trade and Innovation Forum.	\$ 200,000	SCS	Lump Sum	\$ 200,000	100%	\$ -	0%	1-May-2024	1-Jun-2024	6 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Production and logistics for the execution of pre-event preparation and promotional activities to raise awareness about the event and generate interest, including the facilitation of technical consultations between government officials and experts from the private sector, academia, and think tanks.	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	1-May-2024	1-Jun-2024	6 months	
Prepared by:	Baekjin Kim		TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."