

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Incorporating climate and biodiversity aspects to the IDB CLIMA pilot project (HO-L1245) and improving the monitoring and verification capabilities for climate and biodiversity investments									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 Accomplishment of the requirements for facilitating access to ENEE's green debt emission		#	0.00	2024	KPI monitoring report	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Component 1: Assessment of capabilities and identification of opportunities for Honduras and ENEE in the framework of the IDB CLIMA project						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Institutional capacity analysis conducted	Diagnostic and Evaluation of ENEE's institutional capabilities in the framework of the IDB CLIMA Pilot	Assessments (#)	0	2024	Institutional Capacity Analysis Conducted	P	0	1	0	1	P	0	25000	0	25000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
1.2 Strategies designed	Strategy to incorporate mitigation and adaptation into the planning of Honduras' electric system	Strategies (#)	0	2024	Consultancy Report	P	0	1	0	1	P	0	25000	0	25000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
1.3 Climate study completed	Identification of climate vulnerabilities and evaluation of ENEE's adaptive capabilities.	Studies (#)	0	2024	Consultancy Report	P	0	1	0	1	P	0	40000	0	40000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
1.4 Action plans designed	Action plan to identify benefits of green debt markets and incorporate them into ENEE's debt strategy	Action Plans (#)	0	2024	Consultancy Report	P	0	1	0	1	P	0	40000	0	40000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
2 Component 2: Strengthening of sectoral and/or national capabilities						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Prefeasibility Studies undertaken	Prefeasibility and preinvestment analysis to ensure that investments are aligned with decarbonization and	Studies (#)	0	2024	Consultancy Report	P	0	0	1	1	P	0	80000	20000	100000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	0	1	1	P(a)	0	80000	20000	100000			
						A					A							
2.2 Training workshops delivered	Capacity-building sessions, workshops and seminars to improve the technical knowledge and	Workshops (#)	0	2024	Participant List	P	0	2	0	2	P	0	40000	10000	50000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	2	0	2	P(a)	0	40000	10000	50000			
						A					A							
2.3 Diagnostics and assessments completed	Analysis on how to enhance information systems to detect electricity distribution losses and reducing operational costs for	Diagnostics (#)	0	2024	Consultancy Report	P	0	1	0	1	P	0	40000	0	40000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
3 Component 3: Applied research to continuously improve Honduras' pilot project and simultaneously strengthen the GTF						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Diagnostics and assessments completed	Outreach workshops and capabilities to strengthen the Assessment Questionnaire, establish objectives	Diagnostics (#)	0	2024	Consultancy Report	P	0	0	1	1	P	0	36000	44000	80000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	0	1	1	P(a)	0	36000	44000	80000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P		\$326,000.00	\$74,000.00	\$400,000.00
P(a)		\$326,000.00	\$74,000.00	\$400,000.00
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CRF Indicator

Standard Output Indicator