

PROCUREMENT PLAN FOR OPERATIONS EXECUTED BY THE BANK														
Country: Honduras					Executing Agency: IDB					UDR: CID/CHO				
Project Number: HO-T1464					Project Name: Support for the development of the IDB CLIMA pilot project in Honduras									
Period covered by the Plan: 24 months					Total Project Amount:		\$ 400,000							

Component	Type of Acquisition (1) (2)	Type of Service (1) (2)	Description	Estimated cost of contract (US\$)	Selection Method (2)	Type of contract	Source of financing and percentage				Estimated date of acquisition announcement	Estimated start date of contract	Estimated duration of contract	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Service	Corporate Procurement (GN-2303-33)	Consultancy for the diagnosis and evaluation of ENEE's institutional capacities within the framework of the IDB CLIMA pilot project	\$ 25,000	CCI	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Jan-25	1-Feb-25	6 months	
Component 1	A. Consulting Service	Corporate Procurement (GN-2303-33)	Consultancy for the identification of climate vulnerabilities and assessment of the adaptive capacity of the ENEE	\$ 40,000	CCI	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Jan-25	1-Feb-25	10 months	
Component 1	A. Consulting Service	Corporate Procurement (GN-2303-33)	Consultancy for the development of a strategy to incorporate mitigation and adaptation into the planning of Honduras' energy system	\$ 25,000	CCI	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Jun-25	1-Jul-25	6 months	
Component 1	A. Consulting Service	Corporate Procurement (GN-2303-33)	Consultancy for the identification of how green debt markets present an opportunity to strengthen ENEE's debt strategy and contribute to reducing its outstanding debt	\$ 40,000	CCI	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Jan-25	1-Feb-25	10 months	
Component 2	A. Consulting Service	Corporate Procurement (GN-2303-33)	Consultancy for the prefeasibility and pre-investment analyses to ensure that investments are aligned with the decarbonization and resilience objectives, including metrics and methods for monitoring and evaluation	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	1-Mar-25	1-Apr-25	12 months	
Component 2	A. Consulting Service	Individual Consultant (AM-650)	Consultancy to deliver capacity building sessions, workshops and seminars to improve technical knowledge and practical skills related to the ENEE Roadmap	\$ 50,000	CCI	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Jan-25	1-Feb-25	12 months	
Component 2	A. Consulting Service	Corporate Procurement (GN-2303-33)	Consultancy to enhance information systems to detect electricity distribution losses and reduce operational costs for ENEE	\$ 40,000	CCI	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Jan-25	1-Feb-25	10 months	
Component 3	A. Consulting Service	Individual Consultant (AM-650)	Consultancy for the implementation of dissemination workshops and capacity building to strengthen the Assessment Questionnaire, establish objectives and indicators for the IDB CLIMA project in Honduras and conduct monitoring of these indicators	\$ 80,000	CCI	Lump Sum	\$ 80,000	100%	\$ -	0%	1-Jan-25	1-Feb-25	24 months	
Prepared by:	TOTALS			\$ 400,000			\$ 400,000	100%	\$ -	0%				

(1) It is recommended that procurements of a similar nature be grouped together, such as publications, trips, etc. If there are groups of similar individual contracts that are to be executed in different periods, these can be included in a grouped form under a single item, with an explanation in the comments column indicating the individual average value and the period during which they would be executed. For example: in an export promotion project that includes trips to participate in fairs, an item would be included that would say "Air tickets to fairs", the total value estimated at US\$5 thousand and an explanation in the Comments column: "This is a grouping of approximately 4 tickets to participate in fairs in the region during year X and X1."

(2) (i) **Individual Consultant:** CCI Individual Consultant Qualification. Selection process must be in accordance with AM-650.

(2) (ii) **Consulting Firm:** According to Institutional Procurement Policy GN-2303-33, the methods for selecting consulting firms for operations executed by the Bank are: Simplified Competitive Selection (SCS) (<=150K); Comprehensive Competitive Selection (SCI) (>150K); Direct Contracting (requires justification) (CD); and Service Order for the Service Framework Agreement (OS Framework Agreement). All consulting firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Service:** According to the Institutional Procurement Policy GN-2303-33, the supplier selection methods for the acquisition of services are: Procurement Card Program (P-Card) (<=10K); Requests for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (requires justification) (CD)