



CR 5738-71

Supplemental Letter No. 2

INDIA

DECEMBER 30, 2015

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

INDIA: Credit No. 5738-IN
(Nai Manzil – Education and Skills Training for Minorities Project)
Performance Monitoring Indicators

Dear Sirs and Mesdames:

We refer to Section II.A of Schedule 2 to the Finance Agreement of even date between India and the International Development Association (the Association).

Unless otherwise agreed with the Association, we shall monitor and evaluate implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

Very truly yours,

INDIA

By *Chander* 30.12.15
Authorized Representative

Attachment – Performance Monitoring Indicators

Results Framework and Monitoring

India: Nai Manzil - Education and Skills Training for Minorities (P156363)

Results Framework

Project Development Objectives								
PDO Statement								
The Project Development Objective is to improve completion of secondary education and market-driven skills training for targeted youth from Minority communities								
These results are at		Project Level						
Project Development Objective Indicators								
Indicator Name	Baseline ¹	Cumulative Target Values						End Target
		YR1 FY16	YR2 FY17	YR3 FY18	YR4 FY19	YR5 FY20	YR6 FY21	
Share of enrolled targeted beneficiaries who receive a secondary education certificate through Open schooling (disaggregated by gender) (Percentage)	0.00		42.00	48.00	54.00	60.00	66.00	66.00
Share of enrolled targeted beneficiaries who receive a nationally recognized skills certificate (disaggregated by gender) (Percentage)	0.00		53.00	60.00	68.00	75.00	83.00	83.00
Share of targeted beneficiaries who obtain employment within 6 months after completing the integrated program (disaggregated by gender) (Percentage)	27.00 ²		30.00	38.00	46.00	50.00	52.00	52.00

¹ Baseline data, wherever unavailable, will be captured in the baseline study commissioned in Year 1

² Labour Market Impacts and Effectiveness of Skill Development Programs in Five States of India: Assam, Andhra Pradesh, Madhya Pradesh, Odisha, and Rajasthan; World Bank; 2015

Share of targeted beneficiaries who are enrolled in further professional qualification in education or skills training within 6 months after completing the integrated program (Percentage)	0.00		10.00	13.00	16.00	20.00	23.00	23.00
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Intermediate Results Indicators								
Indicator Name	Baseline	Cumulative Target Values						
		YR1	YR2	YR3	YR4	YR5	YR6	End Target
Direct project beneficiaries ³ (Number) - (Core)	0.00	1300.00	18000.00	38000.00	58000.00	66000.00	70000.00	70000.00
Female beneficiaries (Percentage - Sub-Type: Supplemental) - (Core)	0.00		30.00	30.00	30.00	30.00	30.00	21000.00
Share of enrolled targeted beneficiaries who receive a Grade 8 certificate through open schooling (disaggregated by gender) (Percentage)	0.00		42.00	48.00	54.00	60.00	66.00	60.00
Share of enrolled targeted beneficiaries from Category "A" Minority Concentrated Blocks (Percentage)	0.00		5.00	10.00	25.00	30.00	30.00	30.00
Share of skill certifications awarded in Category 1 Trades/Sectors (Percentage)	0.00		15.00	20.00	20.00	25.00	30.00	30.00
Share of skill certifications awarded for NSQF Level 3 or above courses (Percentage)	0.00		40.00	40.00	45.00	50.00	50.00	50.00
System Strengthening and Monitoring (Text)		Baseline study commissioned		Annual Report with information including placement, enrolment and certification prepared	Economic survey on program impact commissioned	Annual Report with information including placement, enrolment and certification prepared		Annual Report with information including placement, enrolment and certification prepared

³ Beneficiary figures refer to the IDA financed portion of the Project

				and shared online		and shared online		and shared online
Web based Management Information System (MIS) implemented (Text)			Yes	Yes	Yes	Yes	Yes	Annual report with information including placement, enrolment, and certification prepared and shared online