Nai Manzil - Education and Skills Training for Minorities (P156363)

SOUTH ASIA | India | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 27-Sep-2016 | ISR23955 |

Implementing Agencies: Ministry of Minority Affairs

Key Dates

Key Project Dates

Bank Approval Date:29-Oct-2015
Planned Mid Term Review Date:21-Nov-2018
Original Closing Date:30-Jun-2021

Effectiveness Date:10-Feb-2016
Actual Mid-Term Review Date:-Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve completion of secondary education and market-driven skills training for targetedyouth from Minority communities

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training:(Cost \$45000000.00 M)

Component 2: Technical Assistance for Implementation of the Nai Manzil Scheme:(Cost \$5000000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	 Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The Gol launched the "Nai Manzil" Scheme ("New Horizons" Scheme), a comprehensive education and skill development program on August 8, 2015. Nai Manzil is aimed at improving labor market outcomes by offering youth from religious minorities an integrated education and skills training program. The World Bank project which supports the "Nai Manzil" Scheme, was signed on December 30, 2015 and became effective on February 10, 2016. The project has set-up a high level Steering Committee and a Technical Advisory Committee to provide supervision and guidance to the project implementation. The procurement of the Technical Support Agency and the Project implementation agencies are underway.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	• Low	• Low	• Low
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Low	Low	Low
Stakeholders	Moderate	Moderate	Moderate
Other			
Overall	Substantial	Substantial	Substantial

Results

Project Development Objective Indicators

▶ Share of enrolled targeted beneficiaries who receive a secondary education certificate through Open schooling (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			66.00
Date	23-Mar-2016			30-Apr-2021

▶ Share of enrolled targeted beneficiaries who receive a nationally recognized skills certificate (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			83.00
Date	23-Mar-2016			30-Apr-2021

▶ Share of targeted beneficiaries who obtain employment within 6 months after completing the integrated program
(disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00			52.00
Date	23-Mar-2016			30-Apr-2021

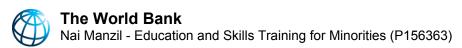
▶ Share of targeted beneficiaries who are enrolled in further professional qualification in education or skills training within 6 months after completing the integrated program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			23.00
Date	23-Mar-2016			30-Apr-2021

Overall Comments

Intermediate Results Indicators

▶ Direct project beneficiaries (Number, Core)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00			70000.00	
Date	24-Mar-2016			30-Apr-2021	



	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00			30.00	

➤ Share of enrolled targeted b (Percentage, Custom)	peneficiaries who receive	a Grade 8 certificate through	open schooling (disagg	regated by gender)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			60.00
Date	24-Mar-2016			30-Apr-2021

▶ Share of enrolled targeted beneficiaries from Category "A" Minority Concentrated Blocks (Percentage, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00			30.00	
Date	24-Mar-2016			30-Apr-2021	

▶ Share of skill certifications awarded in Category 1 Trades/Sectors (Percentage, Custom)						
Baseline Actual (Previous) Actual (Current) End Target						
Value	0.00			30.00		
Date 24-Mar-2016 30-Apr-2021						

▶ Share of skill certifications awarded for NSQF Level 3 or above courses (Percentage, Custom)								
	Baseline Actual (Previous) Actual (Current) End Targ							
Value	0.00			50.00				
Date	24-Mar-2016			30-Apr-2021				

▶ System Strengthening and Monitoring (Text, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	Report not yet due			Annual Report with information on placement, enrolment etc. prepared and shared online		
Date	24-Mar-2016			30-Apr-2021		

▶ Web based Management Information System (MIS) implemented (Text, Custom)									
		Baseline Actual (Previous) Actual (Current)							
Vá	alue	No			Yes				
Da	ate	24-Mar-2016			30-Apr-2021				

Overall Comments

Data on Financial Performance

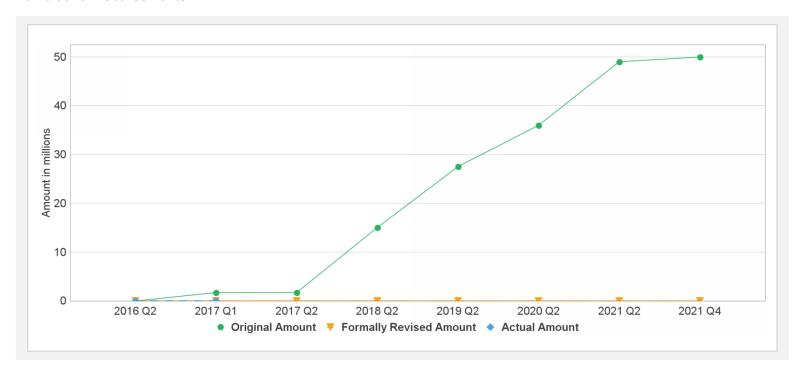
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156363	IDA-57380	Effective	USD	50.00	50.00	0.00	0.00	50.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156363	IDA-57380	Effective	29-Oct-2015	30-Dec-2015	10-Feb-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.