



Pakistan Punjab Jobs and Competitiveness Program for Results (P155963)

SOUTH ASIA | Pakistan | Trade & Competitiveness Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 17-Aug-2016 | ISR24517 |

Implementing Agencies: Punjab Industries, Commerce and Investment Department

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the project is to contribute to the competitiveness of Punjab (Pakistan) by reducing the cost of doing and improving the hard and soft infrastructure in support of industry. This Program for Results credit will support the industrial development objectives of the Government of Punjab. It will motivate important business environment regulatory reforms (e.g. business registration, permits and licensing, contract enforcement and property registration) as well as motivate and finance the deployment of important soft and hard industrial infrastructure along the economic spatial development plan (e.g. industrial zones and industrial cluster development centers). The project will promote sustainable industrialization from an environmental and social point of view (e.g. Combined Effluent Treatment Plants and special amenities for female workers within industrial zones). The implementation of the actions required to achieve the results will be supported by a parallel program of Bank executed technical assistance financed by DFID.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Project implementation is just starting







Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155963	IBRD-86000	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155963	IBRD-86000	Effective	31-Mar-2016	17-Jun-2016	30-Jun-2016	31-Dec-2021	--

Disbursement Linked Indicators (DLI)

► Aggregate improvement of Punjab's performance with respect to business registration, contract enforcement, construction permits and property registration (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	61.00	--	61.00



Date	30-Jun-2016	--	05-Aug-2016
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► Steps taken to improve compliance with GSP+ Labor Conventions (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	30-Jun-2016	--	05-Aug-2016

► Steps toward the improvement of investment promotion (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	30-Jun-2016	--	05-Aug-2016

► Steps toward developing and implementing the Punjab Spatial Strategy to prioritize and coordinate public investments (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	30-Jun-2016	--	05-Aug-2016

► Steps toward the effective development of industrial infrastructure through public private partnerships (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	30-Jun-2016	--	05-Aug-2016

► Steps toward designing and implementing a new institutional framework to support industrial estates and clusters (Number)

	Baseline	Actual (Previous)	Actual (Current)
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Value	0.00	--	0.00
Date	30-Jun-2016	--	05-Aug-2016

Results

Results Area

Intermediate Results Area

Aggregate improvement of Punjab's performance with respect to business registration, contract enforcement, construction permits and property registration.

Steps taken by Punjab to improve its contribution to Pakistan's compliance with the GSP+ Labor Conventions. This DLI is directly linked to the second Program Key Result.

Steps toward improvement of investment promotion, measured in particular through the number of investment announcements by foreign investors .

Steps toward developing and implementing a spatial strategy for Punjab, to prioritize and coordinate public investments.

Steps toward the effective development of industrial infrastructure through public private partnerships.

Steps toward designing and implementing a new institutional framework to support Industrial Estates and clusters.

Project Development Objective Indicators

► Improvement in aggregate Doing Business performance for Punjab (business registration, contract enforcement, construction permit and property registration) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	--	61.00	75.00
Date	30-Jun-2016	--	05-Aug-2016	30-Jun-2021

► Progress made by Punjab on GSP+ Labor conventions as reported in the bi-annual EU evaluation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2016	--	05-Aug-2016	30-Jun-2021

► Increase in number of workers in existing industrial estates (of which women) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	82000.00	--	82000.00	140000.00
Date	30-Jun-2016	--	05-Aug-2016	30-Jun-2021

► New investments in existing industrial estates (of which percentage of FDI) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000000.00
Date	30-Jun-2016	--	05-Aug-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► DLI-1 Doing Business Performance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	--	61.00	75.00
Date	23-Dec-2015	--	05-Aug-2016	30-Jun-2021

Overall Comments