



## Ecuador - Sustainable Family Farming Modernization Project (P151963)

LATIN AMERICA AND CARIBBEAN | Ecuador | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 28-Dec-2015 | ISR21767 |

Implementing Agencies: Ministry of Agriculture, Livestock, Aquaculture and Fisheries

### Key Dates

#### Key Project Dates

Bank Approval Date:15-Jul-2015

Effectiveness Date:16-Dec-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to enhance incomes of small and medium sized farm households by supporting more productive and climate-smart use of land and water.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Investments for climate-smart sub-projects:(Cost \$106.80 M)

Component 2: Capacity building for institutional stakeholders and beneficiaries' organizations:(Cost \$6.30 M)

Component 3: Project Management:(Cost \$15.50 M)

### Overall Ratings

| Name                                 | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO  | --              | ● Satisfactory |
| Overall Implementation Progress (IP) | --              | ● Satisfactory |
| Overall Risk Rating                  | --              | ● Substantial  |



## Implementation Status and Key Decisions

Project was declared effective on December 16, 2015, within the period of 90 days (deadline: January 7, 2015).

The TT has been informed that the proposal for the 8 m. Euros Latin-America Investment Fund (LAIF) grant has been approved in principle by European Union. This grant is linked to the Spanish co-financing of the project (20 m. USD). The loan agreement between the Spanish Cooperation and the Government of Ecuador has not yet been signed.

The pipeline of sub-projects is currently made of 18 sub-projects in prefeasibility and feasibility stages with a total amount of 8.8 m. USD, 1,760 families and 2,500ha.

The TT and the implementing agency discussed a detailed plan of project implementation for the next 3 months, including the: (i) hiring of main specialists for the PIU; (ii) the preparation of Procurement Plan and Annual Operational Plan and; (iii) the institutional set-up (creation of Provincial Articulation Roundtables).

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | ● Substantial      | --              | ● Substantial  |
| Macroeconomic  | ● Substantial      | --              | ● Substantial  |
| Sector Strategies and Policies                               | ● Moderate         | --              | ● Moderate     |
| Technical Design of Project or Program                       | ● Moderate         | --              | ● Moderate     |
| Institutional Capacity for Implementation and Sustainability | ● Substantial      | --              | ● Substantial  |
| Fiduciary  | ● Substantial      | --              | ● Substantial  |



|                        |               |    |               |
|------------------------|---------------|----|---------------|
| Environment and Social | ● Substantial | -- | ● Substantial |
| Stakeholders           | ● Moderate    | -- | ● Moderate    |
| Other                  | --            | -- | --            |
| Overall                | ● Substantial | -- | ● Substantial |

## Results

### Project Development Objective Indicators

#### ► Increase of Annual Net Income on area benefited by project (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 500.00      | --                | 500.00           | 60.00       |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

#### Comments

The baseline is 500 USD/ha

#### ► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 14150.00    |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

#### ▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 2830.00     |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

#### Overall Comments

Project is not effective yet



## Intermediate Results Indicators

## ► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 12400.00    |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

## ▲ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Core Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 3720.00     |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

## ▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 8680.00     |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

## ► Operational water user associations created and/or strengthened (number) (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 88.00       |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |



► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 4245.00     |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 850.00      |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

► Increase of Land use intensity (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 15.00       |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 90.00       |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |



▲ Sub-projects that are expected to have a mechanism for post-completion operation (Number, Core Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | --                | 0.00             | 59.00      |

► Client days of training provided (number) (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 63000.00    |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 12600.00    |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

► Number of training days provided to MAGAP's or GAD's staff (Days, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 1920.00     |
| Date  | 03-Feb-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |



► Number of beneficiaries' organizations that received support from another MAGAP's or GAD's Project or Program (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 74.00       |
| Date  | 02-Mar-2015 | --                | 14-Dec-2015      | 30-Sep-2020 |

Overall Comments

## Data on Financial Performance

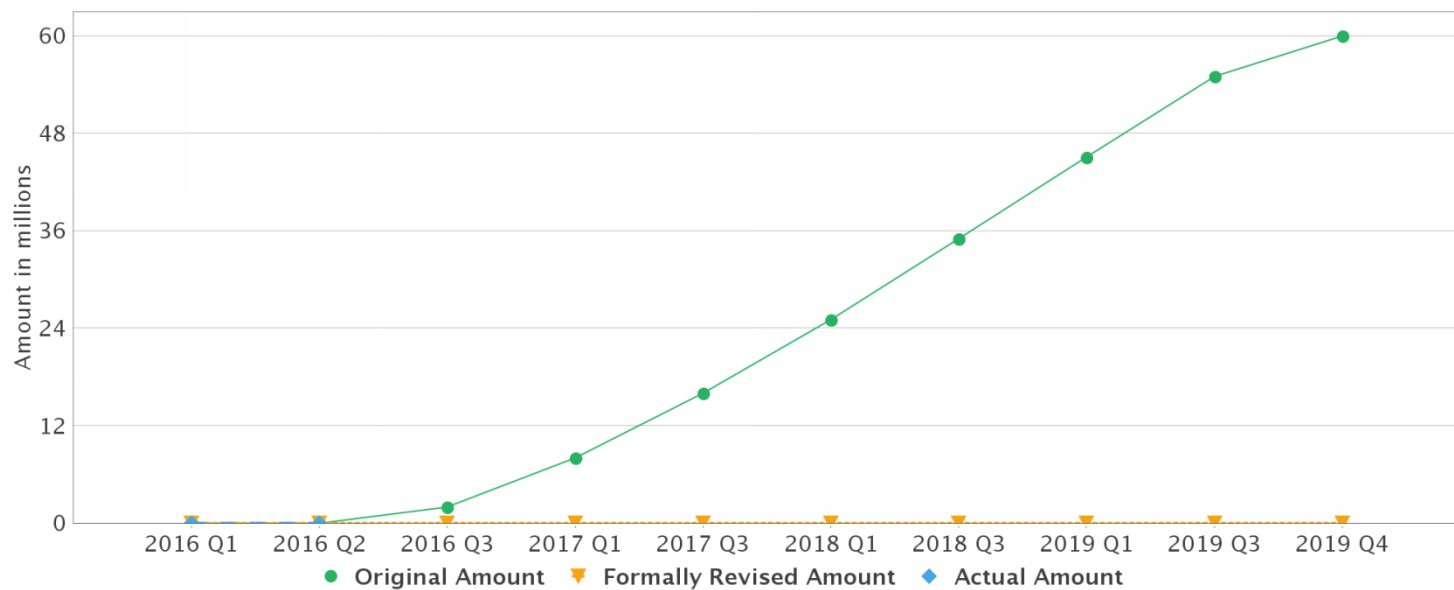
### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P151963 | IBRD-85150     | Effective | USD      | 80.00    | 80.00   | 0.00      | 0.00      | 80.00       | 0%        |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P151963 | IBRD-85150     | Effective | 15-Jul-2015   | 09-Oct-2015  | 16-Dec-2015        | 30-Jun-2021        | 30-Jun-2021       |

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.