



Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB (P151363)

EUROPE AND CENTRAL ASIA | Central Asia | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 01-Apr-2016 | ISR23001 |

Implementing Agencies: EC-IFAS, Committee for Environmental Protection, Ministry of Agriculture and Water Resources

Key Dates

Key Project Dates

Bank Approval Date:03-Nov-2015

Effectiveness Date:--

Planned Mid Term Review Date:16-Jul-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2021

Revised Closing Date:30-Apr-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance regionally coordinated access to improved climate change knowledge services for key stakeholders (e.g., policy makers, communities, and civil society) in participating Central Asian countries, as well as to increased investments and capacity building that, combined, will address climate challenges common to these countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Regional Climate Knowledge Services:(Cost \$12.49 M)

Regional Climate Investment Facility:(Cost \$21.35 M)

Regional and National Coordination:(Cost \$3.86 M)

Unallocated Amount:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

The Climate Adaptation and Mitigation Program for Aral Sea Basin (CAMP4ASB) was approved by the Bank's Board of Directors on November 3, 2015. Since then, the Program's regional and national coordination agencies, in consultation with the World Bank team, have been engaged in activities to prepare for the Program's effectiveness and implementation (e.g., finalizing Program Operational Manuals, developing Terms of Reference for key consultancies required during the first year of implementation, developing Bidding Documents for initial equipment purchases, conducting awareness raising and training activities, among others).

These activities and a timeline for carrying them out were agreed during a meeting of CAMP4ASB regional and national coordination agencies last January in Almaty (Kazakhstan). The CAMP4ASB Program's effectiveness is planned for late June 2016.

Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● High	--	● High
Other	--	--	--
Overall	● High	--	● High

Results**Project Development Objective Indicators**

▶ Proportion of users reporting satisfaction with Climate Knowledge Services provided by Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

▶ Number of country-led plans and programs that draw on Program's climate knowledge services, including lessons from climate investments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.



► Cooperative action resulting in the financing of investments that require collaboration across countries (e.g., transboundary investment or multi-country coordination of national policies) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

► Additional resources mobilized for knowledge, capacity, and investment for regional climate/green action through increased Program coordination among Central Asian countries and development community (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000000.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

Overall Comments

Intermediate Results Indicators



► User Perception of Quality of Public Services (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

▲ Total number of transactions of the main public service targeted by the project (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9000.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	240000.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00



- Number of hectares in project area covered by effective agricultural, land, and water management practices suited to local agro-ecological conditions, which can address climate change (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

- Number of multi-country climate coordination networks supported under Program, enabling intra-governmental, sectoral, NGO, etc. cooperation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

- Improved understanding of gender-specific implications of climate change among key stakeholders and implementation of key activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.



► Feedback/Grievances responded and/or resolved within the stipulated service standards for response times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	28-Apr-2016	--	16-Mar-2016	27-Apr-2021

Comments

No progress recorded as Program is not yet effective.

Overall Comments

Data on Financial Performance

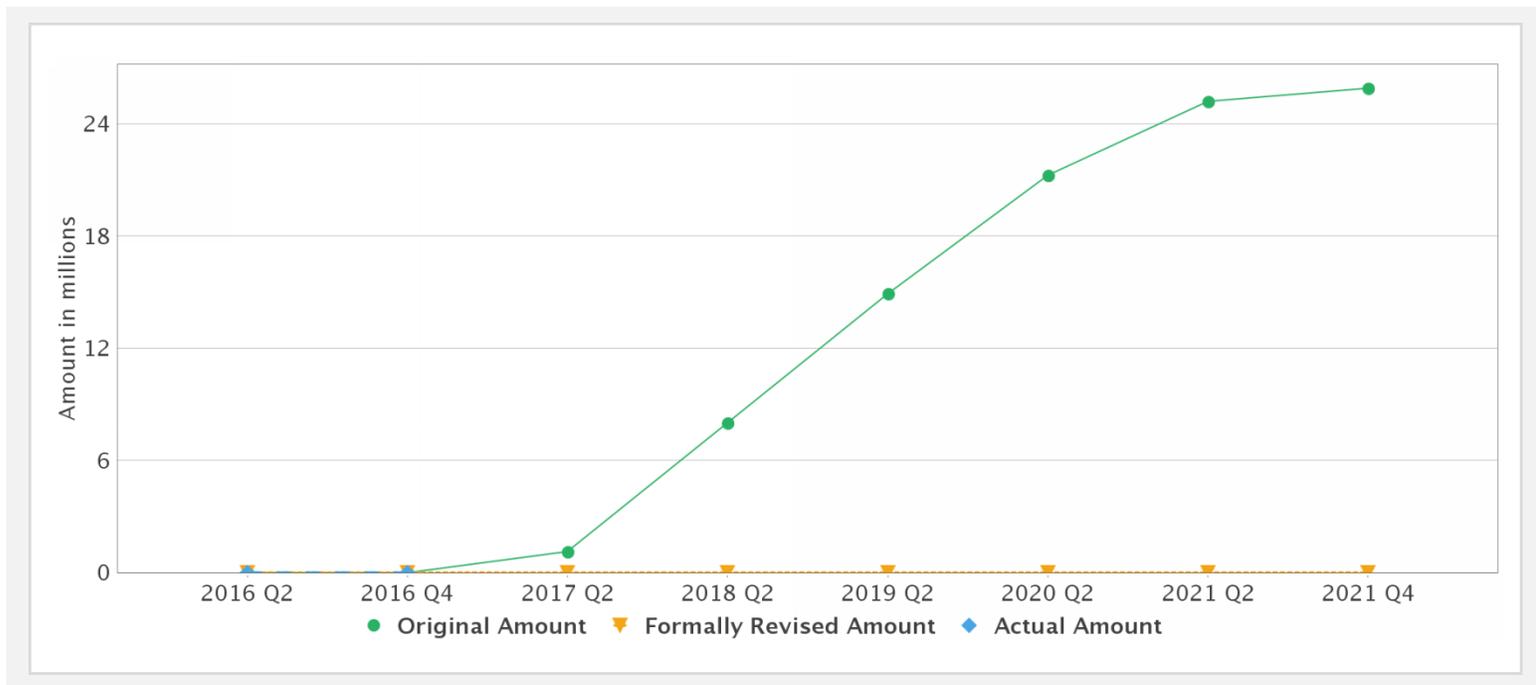
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151363	IDA-57410	Not Effective	XDR	10.00	10.00	0.00	0.00	10.00	0%
P151363	IDA-57420	Not Effective	XDR	6.40	6.40	0.00	0.00	6.40	0%
P151363	IDA-D0940	Not Effective	XDR	10.70	10.70	0.00	0.00	10.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151363	IDA-57410	Not Effective	03-Nov-2015	--	--	30-Apr-2021	30-Apr-2021
P151363	IDA-57420	Not Effective	03-Nov-2015	22-Jan-2016	--	30-Apr-2021	30-Apr-2021
P151363	IDA-D0940	Not Effective	03-Nov-2015	--	--	30-Apr-2021	30-Apr-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.