



CG Rep. LISUNGI Safety Nets System Project (P145263)

WESTERN AND CENTRAL AFRICA | Congo, Republic of | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 15 | ARCHIVED on 05-Oct-2022 | ISR52899 |

Implementing Agencies: Republic of Congo, Ministry of Social Affairs and Humanitarian Action, PMU Lisungi

Key Dates**Key Project Dates**

Bank Approval Date: 29-Jan-2014

Effectiveness Date: 19-Sep-2014

Planned Mid Term Review Date: 17-Nov-2016

Actual Mid-Term Review Date: 19-Apr-2017

Original Closing Date: 28-Feb-2018

Revised Closing Date: 29-Feb-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

"Establish the key building blocks of a national safety net program and pilot a cash transfer program to improve access to health and education services of poorest households in participating areas."

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

"Strengthen the social safety nets system and its programs aimed at improving both access to health and education services and productivity among poor and vulnerable households in participating areas."

Components Table

Name

Establishment of key building blocks of a national safety net program and enhancement of local capacities:(Cost \$3.60 M)

Development and implementation of human development programs:(Cost \$37.90 M)

Project management, Monitoring and Evaluation (M&E):(Cost \$7.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Since the last Implementation Status Report, the project made the following progress : (i) ongoing payment of cash transfers for 5,170 households, exceeding the original target of 4,000, (ii) financing for income generating activities for 7,150 households, (iii) in coordination with the Ministry of Vocational Training and the Ministry of Education, vocational training for 439 youth, capacity building for 328 teachers, and distribution of school kits, pedagogical, didactic, and technical materials to 36 schools covering 3,930 students, (iv) following the agreement between the Ministry of



Social affairs (MASAH) and the Ministry of Health, the project contracted 16 health facilities, under performance-based financing, to provide free medical care to poor and vulnerable populations in Likouala region. Those health facilities already received drugs worth 48 million CFA from the project.

Despite these significant results, project implementation had been delayed by one year mainly due to the mobilization of the Project implementation unit for COVID 19 social response, consecutive lockdowns, remoteness of the Likouala region from the capital, its poor infrastructure, and accessibility of project sites due to recurrent floods. Hence, the World Bank received and approved a government request to extend the project from December 32, 2022 until February 29, 2024, to allow completion of all ongoing activities as planned.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Development of a Social Registry				
▶ The number of potential beneficiary households enrolled in the unique registry for safety net programs (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	831,376.00	835,256.00	80,000.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022

Increase number of social safety nets beneficiaries



► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	119,314.00	149,308.00	80,000.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022
Comments:	These figures have been adjusted to include only beneficiaries of Lisungi program while previously the PIU integrated beneficiaries of other programs using the social registry.			
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60,335.00	86,013.00	40,000.00
□ Beneficiaries of Safety Nets programs - Social Pensions (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45,130.00	45,789.00	10,000.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022
□ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,803.00	73,617.00	60,500.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022
□ Beneficiaries of Safety Nets programs - Other social assistance programs (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	174,297.00	75,691.00	80,000.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022
► Beneficiaries of social safety net programs - Refugees (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,988.00	22,052.00	18,000.00
Date	07-Sep-2018	03-Dec-2021	03-Dec-2021	30-Dec-2022
Comments:	This figure was adjusted to refer only to beneficiaries of Lisungi - Safety Nets system while it previously included refugees beneficiaries in the Lisungi Emergency COVID-19 Response Project (P174178).			
► Beneficiaries of social safety net programs - Indigenous population (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	210.00	5,676.00	5,522.00	12,000.00
Date	07-Sep-2018	03-Dec-2021	12-Sep-2022	30-Dec-2022
Comments:	The indicator now indicates the exact number of beneficiaries and is not more an estimate based on number of households.			
<input type="checkbox"/> Conditional Cash Transfers (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4,887.00	3,000.00
Date	31-Dec-2021	--	12-Sep-2022	31-Dec-2022
<input type="checkbox"/> Income Generating activities (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	635.00	9,000.00
Date	31-Dec-2021	--	12-Sep-2022	31-Dec-2022

Increase access to health services

► The percentage of infant beneficiaries aged between 0 and 11 months old who had regular monthly visits to health centers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	64.00	90.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022
Comments:	Updated figures based on conditionality monitoring surveys for the second quarter of 2022.			

► The percentage of beneficiaries aged between 12 and 23 months old who had regular bi-monthly visits to health centers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jan-2014	03-Dec-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator has been marked for deletion under AF2.			

Increase access to education services

► The percentage of beneficiary children aged between 6 and 14 years old who are regularly attending primary schools (at least 80 percent of the time every month) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	97.18	90.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022
Comments:	Based on conditionality monitoring surveys for the second quarter of 2022.			

Intermediate Results Indicators by Components

Development and implementation of human development programs				
▶ The percentage of households reporting that asset depletion is prevented as a result of transfers (CCT and, IGA) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	47.00	50.00
Date	30-Dec-2016	03-Dec-2021	12-Sep-2022	30-Dec-2022
▶ The percentage of beneficiary households who live below the food poverty line (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.50	80.50	75.00
Date	01-Jan-2014	03-Dec-2021	12-Sep-2022	30-Dec-2022
Comments:	Data are from socio-demographic surveys initiated for the targeting of beneficiaries.			
▶ Percentage of beneficiaries households with 15% consumption increase in participating areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	71.00	75.00
Date	01-Jan-2014	03-Dec-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
▶ Percentage of beneficiaries that feel project investment(IGA) reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	30-Dec-2016	03-Dec-2021	03-Dec-2021	30-Jun-2019



► Percentage points increase in Enrolment rates in primary schools by grades and gender in participating areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	4.00
Date	01-Jan-2014	03-Dec-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
► Percentage points increase of children under 1 year-old in participating areas with vaccination card up-to-date (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	28.00	28.00	40.00
Date	30-Dec-2016	03-Dec-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
Establishment of key building blocks of a national safety net program - Citizen engagement				
► Percentage of beneficiaries who know their rights and responsibilities regarding the program rules and entitlements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2018	31-Dec-2018	31-Dec-2018	30-Dec-2022
Comments:	This is a new indicator introduced under AF2. There is no quality-checked data available yet.			
► Percentage of claims and grievances of SR beneficiaries documented, processed, and resolved within 30 days (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	70.00
Date	31-Dec-2018	03-Dec-2021	12-Sep-2022	30-Dec-2022
Comments:	This is a new indicator introduced under AF2.			
► % of beneficiaries that report they are aware of program IGA objectives and entitlements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	77.00	80.00
Date	30-Dec-2016	03-Dec-2021	03-Dec-2021	30-Jun-2019



▶ % of beneficiaries receiving contingency resources within 90 days of identification of needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Dec-2016	03-Dec-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during the next restructuring.			
▶ Number of staff trained at CAS level in participating areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	418.00	418.00	170.00
Date	01-Jan-2014	13-Feb-2019	13-Feb-2019	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
▶ Percentage of caretakers who know their rights and responsibilities in terms of co-responsibilities, program rules and entitlements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jan-2014	13-Feb-2019	13-Feb-2019	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
▶ Percentage point increase of pregnant women receiving the maternal health package (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	72.00	72.00	80.00
Date	01-Jan-2014	15-Apr-2021	15-Apr-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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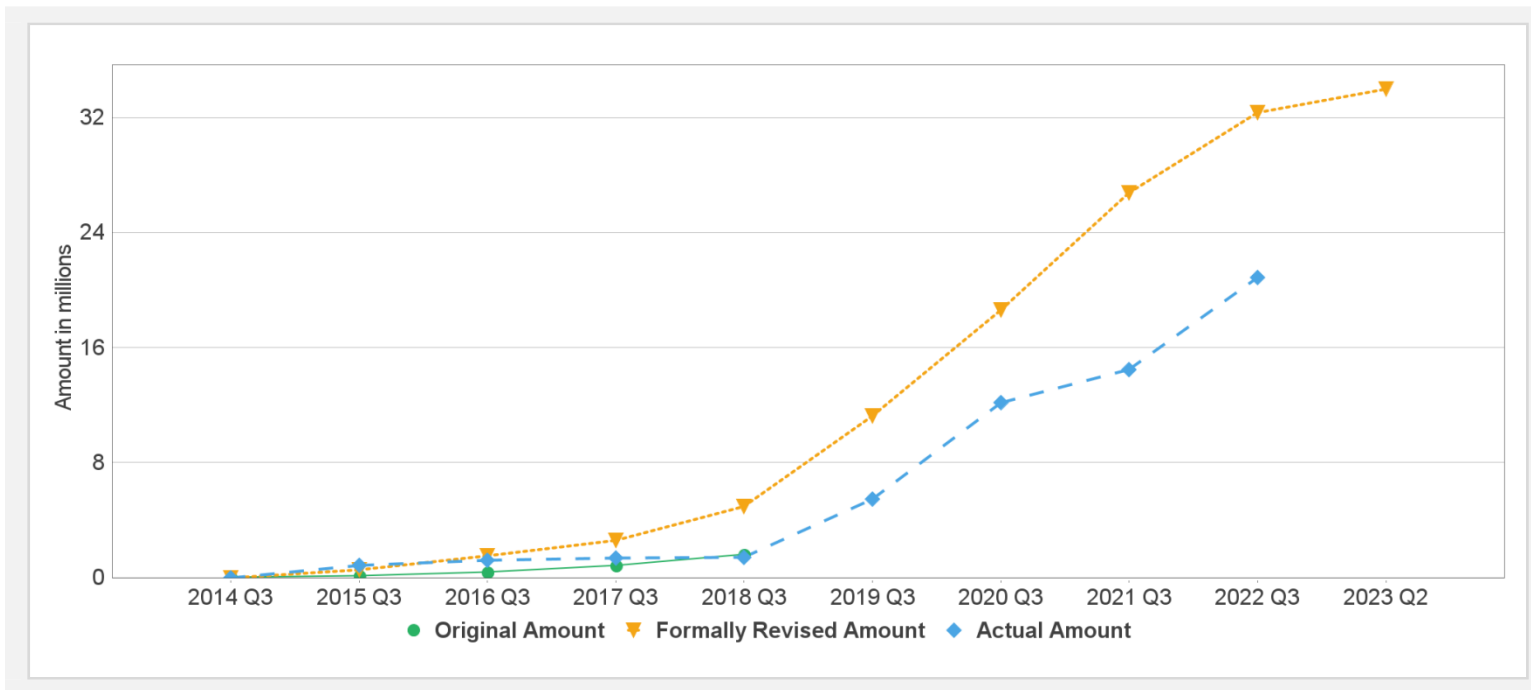


P145263	IDA-53580	Closed	USD	2.00	2.00	0.00	1.96	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P145263	IDA-59860	Closed	USD	10.00	9.83	0.17	10.15	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P145263	IDA-63690	Effective	USD	12.84	12.84	0.00	6.51	5.22	<div style="width: 55%; height: 10px; background-color: green;"></div>	55%
P145263	IDA-D4220	Effective	USD	9.16	9.16	0.00	4.64	4.25	<div style="width: 52%; height: 10px; background-color: green;"></div>	52%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145263	IDA-53580	Closed	29-Jan-2014	19-Feb-2014	19-Sep-2014	28-Feb-2018	31-Dec-2019
P145263	IDA-59860	Closed	30-Mar-2017	18-Apr-2017	01-Feb-2018	31-Dec-2019	30-Sep-2020
P145263	IDA-63690	Effective	07-Feb-2019	19-Mar-2019	13-Dec-2019	31-Dec-2022	29-Feb-2024
P145263	IDA-D4220	Effective	07-Feb-2019	19-Mar-2019	13-Dec-2019	31-Dec-2022	29-Feb-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 14-Jun-2018 ,Level 2 Approved on 09-Oct-2019 ,Level 2 Approved on 18-Sep-2022

Related Project(s)



P161154-Lisungi Safety Nets System Project Additional Financing ,P166143-LISUNGI Safety Nets System Project II
