



## CG Rep. LISUNGI Safety Nets System Project (P145263)

AFRICA WEST | Congo, Republic of | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 14 | ARCHIVED on 21-Mar-2022 | ISR49440 |

Implementing Agencies: Republic of Congo, Ministry of Social Affairs and Humanitarian Action, PMU Lisungi

**Key Dates****Key Project Dates**

Bank Approval Date: 29-Jan-2014

Effectiveness Date: 19-Sep-2014

Planned Mid Term Review Date: 17-Nov-2016

Actual Mid-Term Review Date: 19-Apr-2017

Original Closing Date: 28-Feb-2018

Revised Closing Date: 31-Dec-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

"Establish the key building blocks of a national safety net program and pilot a cash transfer program to improve access to health and education services of poorest households in participating areas."

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

"Strengthen the social safety nets system and its programs aimed at improving both access to health and education services and productivity among poor and vulnerable households in participating areas."

**Components Table**

Name
Establishment of key building blocks of a national safety net program and enhancement of local capacities:(Cost \$3.60 M)
Development and implementation of human development programs:(Cost \$37.90 M)
Project management, Monitoring and Evaluation (M&E):(Cost \$7.50 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

Since the last Implementation Status Report, the project made the following progress : (i) payment of cash transfers covering 2,758 households started in September 2021 and been expanded since then, (ii) recruitment of NGOs - implementation partners charged with identifying and helping beneficiaries prepare their plans to pursue income-generating activities (iii) publication of the indigenous people plan and of the medical waste management plan for the Likouala region (the latter being a disbursement condition for Performance-Based Grants (PBF)), (iv) recruitment of PBF



staff following the agreement between the Ministry of Social Affairs and Humanitarian Action (MASAH) and the Ministry of Health, and (v) signature of a contract with 40 vocational training institutions to train 900 vulnerable youth in collaboration with the WB-financed Skills Development for Employability Project (P128628) project; and (vi) the recruitment of 200 primary school teachers with the support of the WB-financed Education Sector Support Project (P152910) in Likouala to support access to education for children of school age in beneficiary households. In September 2021, the project started making cash payments to 2,758 beneficiary households under the second Additional Financing (AF2) in the Likouala region. With the support of UNHCR, the project is in the process of registering additional 302 refugee households and 251 households belonging to the indigenous population Mougoungui.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Development of a Social Registry				
▶ The number of potential beneficiary households enrolled in the unique registry for safety net programs (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	821,970.00	831,376.00	80,000.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022

Increase number of social safety nets beneficiaries



► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,315,687.00	119,314.00	80,000.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	These figures have been adjusted to include only beneficiaries of Lisungi program while previously the PIU integrated beneficiaries of other programs using the social registry.			
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	278,407.00	60,335.00	40,000.00
□ Beneficiaries of Safety Nets programs - Social Pensions (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	192,021.00	45,130.00	10,000.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022
□ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105,576.00	50,803.00	60,500.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022
□ Beneficiaries of Safety Nets programs - Other social assistance programs (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	225,100.00	174,297.00	80,000.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022
► Beneficiaries of social safety net programs - Refugees (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,092.00	2,988.00	18,000.00
Date	07-Sep-2018	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	This figure was adjusted to refer only to beneficiaries of Lisungi - Safety Nets system while it previously included refugees beneficiaries in the Lisungi Emergency COVID-19 Response Project (P174178).			
► Beneficiaries of social safety net programs - Indigenous population (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	210.00	3,989.00	5,676.00	12,000.00
Date	07-Sep-2018	15-Apr-2021	03-Dec-2021	30-Dec-2022

#### Increase access to health services

► The percentage of infant beneficiaries aged between 0 and 11 months old who had regular monthly visits to health centers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.00	34.00	90.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022

Comments: While previous figures were related to the initial project and outdated, updated data from Likouala showed that only 34 percent of children have regular health visits given the lack of health facilities in this region.

► The percentage of beneficiaries aged between 12 and 23 months old who had regular bi-monthly visits to health centers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	0.00	70.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Jun-2019

Comments: This indicator has been marked for deletion under AF2.

#### Increase access to education services

► The percentage of beneficiary children aged between 6 and 14 years old who are regularly attending primary schools (at least 80 percent of the time every month) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.10	43.00	90.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022

Comments: Beneficiaries of the project are among the most vulnerable and given the lack of schools in the Likouala region, attendance levels are much lower compared to previous figures which were related to the initial project and are outdated.

### Overall Comments

Values related to the number of beneficiaries have been adjusted to include only beneficiaries of the Lisungi Social Safety Nets Project.

Values related to increased access to health and education services are lower compared to the previous ISR. They have been updated and reflect the situation of beneficiaries in the Likouala region which is mainly rural and, compared to the previous zones of project intervention, often lacks health and education infrastructure.



### Intermediate Results Indicators by Components

Development and implementation of human development programs				
▶ The percentage of households reporting that asset depletion is prevented as a result of transfers (CCT and, IGA) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	96.00	50.00
Date	30-Dec-2016	15-Apr-2021	03-Dec-2021	30-Dec-2022
▶ The percentage of beneficiary households who live below the food poverty line (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	80.50	75.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	Data are from socio-demographic surveys initiated for the targeting of beneficiaries.			
▶ Percentage of beneficiaries households with 15% consumption increase in participating areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	71.00	75.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
▶ Percentage of beneficiaries that feel project investment(IGA) reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	30-Dec-2016	15-Apr-2021	03-Dec-2021	30-Jun-2019
▶ Percentage points increase in Enrolment rates in primary schools by grades and gender in participating areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	4.00
Date	01-Jan-2014	15-Apr-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			



► Percentage points increase of children under 1 year-old in participating areas with vaccination card up-to-date (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	28.00	28.00	40.00
Date	30-Dec-2016	15-Apr-2021	03-Dec-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			

Establishment of key building blocks of a national safety net program - Citizen engagement				
► Percentage of beneficiaries who know their rights and responsibilities regarding the program rules and entitlements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2018	31-Dec-2018	31-Dec-2018	30-Dec-2022
Comments:	This is a new indicator introduced under AF2. There is no quality-checked data available yet.			

► Percentage of claims and grievances of SR beneficiaries documented, processed, and resolved within 30 days (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.22	40.00	70.00
Date	31-Dec-2018	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	This is a new indicator introduced under AF2.			

► % of beneficiaries that report they are aware of program IGA objectives and entitlements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	77.00	80.00
Date	30-Dec-2016	15-Apr-2021	03-Dec-2021	30-Jun-2019

► % of beneficiaries receiving contingency resources within 90 days of identification of needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Dec-2016	15-Apr-2021	03-Dec-2021	30-Jun-2019



Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during the next restructuring.			
<b>► Number of staff trained at CAS level in participating areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	418.00	418.00	170.00
Date	01-Jan-2014	13-Feb-2019	13-Feb-2019	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
<b>► Percentage of caretakers who know their rights and responsibilities in terms of co-responsibilities, program rules and entitlements (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jan-2014	13-Feb-2019	13-Feb-2019	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			
<b>► Percentage point increase of pregnant women receiving the maternal health package (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	72.00	72.00	80.00
Date	01-Jan-2014	15-Apr-2021	15-Apr-2021	30-Jun-2019
Comments:	This indicator was marked for deletion as part of AF2. It will be deleted during next restructuring.			

**Overall Comments**

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P145263	IDA-53580	Closed	USD	2.00	2.00	0.00	1.96	0.00	100%

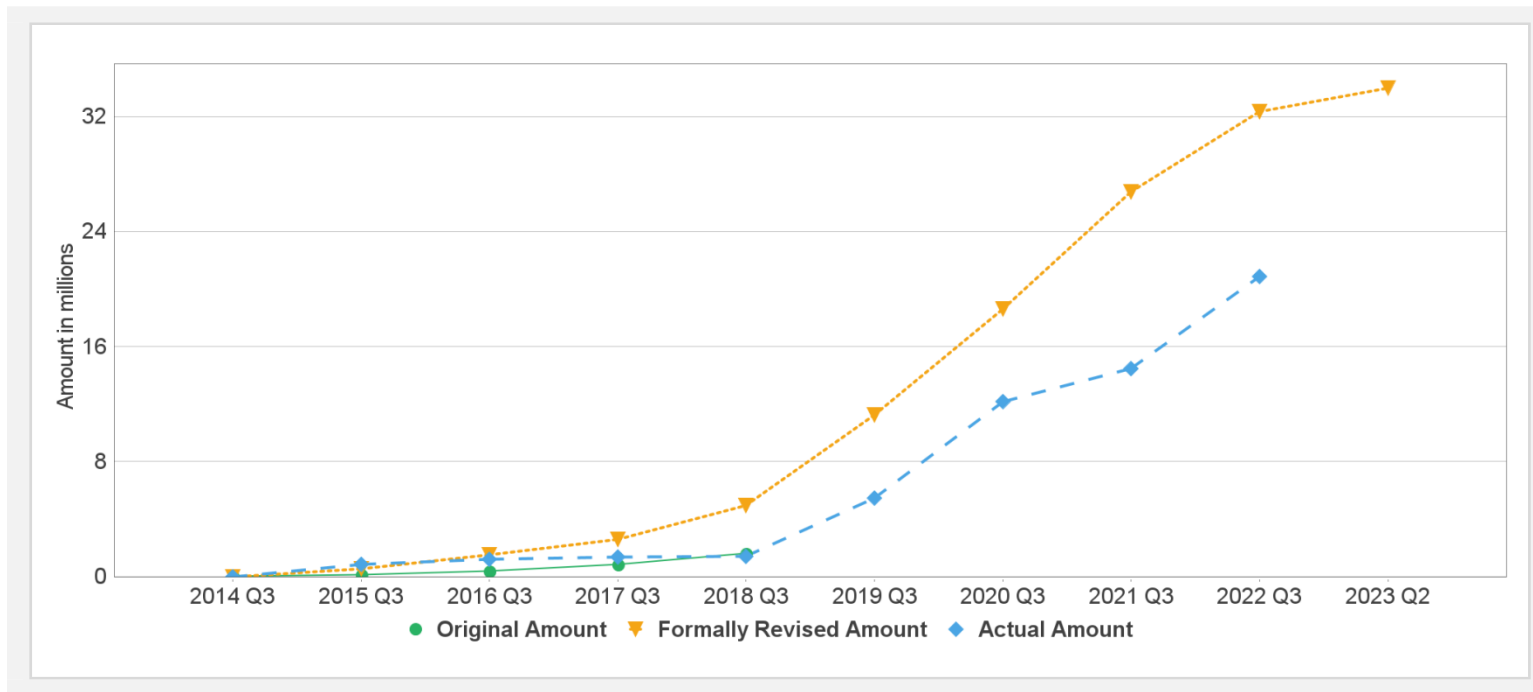


P145263	IDA-59860	Closed	USD	10.00	9.83	0.17	10.15	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P145263	IDA-63690	Effective	USD	12.84	12.84	0.00	5.13	7.49	<div style="width: 41%; height: 10px; background-color: green;"></div>	41%
P145263	IDA-D4220	Effective	USD	9.16	9.16	0.00	3.66	5.67	<div style="width: 39%; height: 10px; background-color: green;"></div>	39%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145263	IDA-53580	Closed	29-Jan-2014	19-Feb-2014	19-Sep-2014	28-Feb-2018	31-Dec-2019
P145263	IDA-59860	Closed	30-Mar-2017	18-Apr-2017	01-Feb-2018	31-Dec-2019	30-Sep-2020
P145263	IDA-63690	Effective	07-Feb-2019	19-Mar-2019	13-Dec-2019	31-Dec-2022	31-Dec-2022
P145263	IDA-D4220	Effective	07-Feb-2019	19-Mar-2019	13-Dec-2019	31-Dec-2022	31-Dec-2022

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC





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### **Restructuring History**

Level 2 Approved on 14-Jun-2018 ,Level 2 Approved on 09-Oct-2019

### **Related Project(s)**

P161154-Lisungi Safety Nets System Project Additional Financing ,P166143-LISUNGI Safety Nets System Project II

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