

Implementation Status & Results
China
China GEF City Cluster Eco-Transport Project (P121263)

| | | | | |
|--|-------------------------------|--|------------------|---------------------------|
| Operation Name: China GEF City Cluster Eco-Transport Project (P121263) | Project Stage: Implementation | Seq.No: 4 | Status: ARCHIVED | Archive Date: 15-Jun-2014 |
| Country: China | Approval FY: 2012 | | | |
| Product Line: Global Environment Project | Region: EAST ASIA AND PACIFIC | Lending Instrument: Specific Investment Loan | | |
| Implementing Agency(ies): Ministry of Transport | | | | |

Key Dates

| | | | | | | | |
|---------------------|-------------|-----------------------|-------------|------------------------------|-------------|------------------------|-------------|
| Board Approval Date | 29-Mar-2012 | Original Closing Date | 30-Jun-2015 | Planned Mid Term Review Date | 01-Jul-2014 | Last Archived ISR Date | 26-Oct-2013 |
| Effectiveness Date | 20-Jun-2012 | Revised Closing Date | 30-Jun-2015 | Actual Mid Term Review Date | | | |

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

To support the Government of China in enhancing transport efficiency, saving energy, and reducing CO2 emissions through multi-modal transport integration in city clusters.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

| Component Name | Component Cost |
|--|----------------|
| A: China City Cluster Eco-Transport Development Strategic Planning | 2.25 |
| B: Pilot Demonstration in CZT City Cluster | 1.30 |
| C: Capacity Building | 0.95 |
| D: Project Management | 0.30 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-------------------------|-------------------------|
| Progress towards achievement of GEO | Satisfactory | Moderately Satisfactory |
| Overall Implementation Progress (IP) | Moderately Satisfactory | Moderately Satisfactory |
| Overall Risk Rating | Moderate | Moderate |

Implementation Status Overview

The project has had slow implementation start, in part due to the large number of consulting assignments that needed to be procured. The project also requires close coordination with the recently approved GEF Large Cities Congestion and Carbon Reduction Project (P127036), which is implemented by the same Ministry of Transport. Some of the studies envisaged under the GEF City Cluster and Eco-Transport project needed to be revised to avoid duplication and to create synergies among the two projects. The MoT and World Bank Task Team have now agreed on a coordinated procurement plan and studies to be supported under the two GEF projects. In the coming weeks, several consulting assignments will

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be advertised with a view to completing all procurement in the next six months under both GEF projects. In the meantime, the already-procured consultant assignments, training, and workshops are ongoing. Three national workshops were carried out with over 300 participants in total. A major workshop on multi-modal hubs and city cluster transport was held in Changsha in December 2013.

Locations

| Country | First Administrative Division | Location | Planned | Actual |
|---------|-------------------------------|----------|---------|--------|
| China | Hunan Province | Zhuzhou | | ✓ |
| China | Hunan Province | Xiangtan | | ✓ |
| China | Hunan Province | Changsha | | ✓ |

Results

Global Environmental Objective Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|--|--------------------------|-----------------|----------|--|---|---|
| Integrated eco-transport strategic planning guidelines and multi-modal passenger terminal design guidelines developed and adopted by MOT | <input type="checkbox"/> | Text | Value | Not yet exist | Under procurement | Endorsement by MOT |
| | | | Date | 31-May-2012 | 31-May-2015 | 30-Jun-2015 |
| | | | Comments | | The consultant hiring has been delayed due to the need to re-bid. The Guideline will be ready in May 2015 | The project is likely to get one year extension. As a result, the end-target year will be extended. |
| Annual transport CO2 emissions of local trips via the two project terminals at least 5% lower than BAU scenario | <input type="checkbox"/> | Percentage | Value | 0.00 | 0.00 | 5.00 |
| | | | Date | 31-May-2012 | 31-Jan-2015 | 30-Jun-2015 |
| | | | Comments | | The consultant was just hired. The first monitoring report will be available in January 2015 | |
| Level of passenger satisfaction for the use of multi-modal terminals for pilot demonstration reported as higher than similar facilities around the country | <input type="checkbox"/> | Text | Value | Not yet available | Under procurement | Not yet established. |
| | | | Date | 31-May-2012 | 22-Mar-2014 | 31-May-2015 |
| | | | Comments | To be established during the early stage of implementation, in 2013. | MoT will hire a consultant to conduct satisfaction survey of CZT. | To be determined after the baseline is established, in 2013. |

Intermediate Results Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|--------------------------|-----------------|----------|------------------|-------------------|-------------|
| Eco-transport development strategies for city clusters proposed | <input type="checkbox"/> | Text | Value | Not yet proposed | Under procurement | Completed |
| | | | Date | 31-May-2012 | 30-Jun-2015 | 30-Jun-2015 |
| | | | Comments | | | |

| | | | | | | |
|--|--------------------------|------|----------|---------------------|---|--------------------|
| Technical guidelines for integrated eco-transport planning for city clusters prepared | <input type="checkbox"/> | Text | Value | Not yet available | Under procurement | Completed |
| | | | Date | 31-May-2012 | 30-Jun-2015 | 30-Jun-2015 |
| | | | Comments | | | |
| Technical guidelines for multi-modal passenger terminals prepared | <input type="checkbox"/> | Text | Value | Not yet available | Under procurement | Completed |
| | | | Date | 31-May-2012 | 31-May-2015 | 30-Jun-2015 |
| | | | Comments | | | |
| M&E methodologies established and used for measuring energy savings and CO2 emission reduction | <input type="checkbox"/> | Text | Value | Not yet created | Under procurement | Completed and used |
| | | | Date | 31-May-2012 | 22-Mar-2014 | 30-Jun-2015 |
| | | | Comments | | | |
| CZT Comprehensive Transport Integration Implementation Plan prepared | <input type="checkbox"/> | Text | Value | Not yet prepared | Under procurement | Completed |
| | | | Date | 31-May-2012 | 22-Mar-2014 | 30-Jun-2015 |
| | | | Comments | | | |
| Two multi-modal passenger terminals completed as technical specifications | <input type="checkbox"/> | Text | Value | Not yet built | One built already; another under construction. | Completed |
| | | | Date | 31-May-2012 | 22-Mar-2014 | 30-Jun-2015 |
| | | | Comments | | | |
| A website for city cluster eco-transport development and demonstration established and functioning | <input type="checkbox"/> | Text | Value | Not yet established | Website under development. | Functional |
| | | | Date | 31-May-2012 | 30-Dec-2014 | 30-Jun-2015 |
| | | | Comments | | | |
| At least 5 national workshops for eco-transport knowledge exchange and experience dissemination held | <input type="checkbox"/> | Text | Value | 0 | 3 | 5 |
| | | | Date | 31-May-2012 | 22-Mar-2014 | 30-Jun-2015 |
| | | | Comments | | three workshops have been done todate. | |
| At least 150 central and local government officials, planners and designers trained for integrated transport policy, planning and design | <input type="checkbox"/> | Text | Value | 0 | 300 | 150 |
| | | | Date | 31-May-2012 | 22-Mar-2014 | 30-Jun-2015 |
| | | | Comments | | 300 people already trained. More will be trained next year. | |

Data on Financial Performance (as of 30-Dec-2013)

Financial Agreement(s) Key Dates

| Project | Ln/Cr/Tf | Status | Approval Date | Signing Date | Effectiveness Date | Original Closing Date | Revised Closing Date |
|---------|----------|-----------|---------------|--------------|--------------------|-----------------------|----------------------|
| P121263 | TF-99421 | Effective | 18-May-2012 | 18-May-2012 | 20-Jun-2012 | 30-Jun-2015 | 30-Jun-2015 |

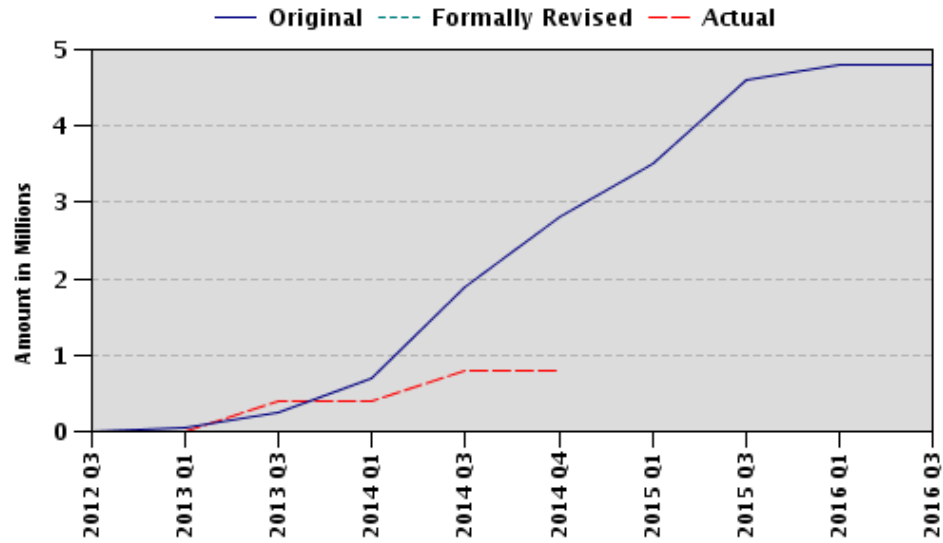
Disbursements (in Millions)

| Project | Ln/Cr/Tf | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------|--------|----------|----------|---------|-----------|-----------|-------------|-------------|
|---------|----------|--------|----------|----------|---------|-----------|-----------|-------------|-------------|

| | | | | | | | | | |
|---------|----------|-----------|-----|------|------|------|------|------|-------|
| P121263 | TF-99421 | Effective | USD | 4.80 | 4.80 | 0.00 | 0.79 | 4.01 | 16.00 |
|---------|----------|-----------|-----|------|------|------|------|------|-------|

Disbursement Graph

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Key Decisions Regarding Implementation

The Ministry of Transport will propose restructuring to utilize Grant savings, resulting

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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