Report No: ISR9944

Archive Date:

23-Apr-2013

Status: ARCHIVED

Implementation Status & Results China China GEF City Cluster Eco-Transport Project (P121263)

Operation Name: China GEF City Cluster Eco-Transport Project (P121263) Project Stage: Implementation Seq.No: 2

Country: China Approval FY: 2012

Product Line: Global Environment Project Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan

Implementing Agency(ies): Ministry of Transport

Key Dates

| Board Approval Date | 29-Mar-2012 | Original Closing Date 30-Jun-2015 | Planned Mid Term Review Date 31-Dec-2013 | Last Archived ISR Date 16-Jun-2012 |
|---------------------|-------------|-----------------------------------|--|------------------------------------|
| Effectiveness Date | 20-Jun-2012 | Revised Closing Date 30-Jun-2015 | Actual Mid Term Review Date | |

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

To support the Government of China in enhancing transport efficiency, saving energy, and reducing CO2 emissions through multi-modaltransport integration in city clusters.

Has the Project Development Objective been changed since Board Approval of the Project?

Component(s)

| Component Name | Component Cost |
|--|----------------|
| A: China City Cluster Eco-Transport Development Strategic Planning | 2.25 |
| B: Pilot Demonstration in CZT City Cluster | 1.30 |
| C: Capacity Building | 0.95 |
| D: Project Management | 0.30 |

Overall Ratings

| | | Previous Rating | Current Rating | | |
|------------------------------|------------|-----------------|----------------|--|--|
| Progress towards achievement | ent of GEO | Satisfactory | Satisfactory | | |
| Overall Implementation Prog | gress (IP) | Satisfactory | Satisfactory | | |
| Overall Risk Rating | | Moderate | Moderate | | |

Implementation Status Overview

The project is at the early stage of implementation. Project activities are currently focused on procurement. The project is going well and it's on track to achieve its global environmental objective.



Locations

| 2004 | | | | |
|---------|-------------------------------|----------|---------|----------|
| Country | First Administrative Division | Location | Planned | Actual |
| China | Hunan Province | Zhuzhou | | ✓ |
| China | Hunan Province | Xiangtan | | ✓ |
| China | Hunan Province | Changsha | | ✓ |
| | | | | |
| | | | | |

| Results | | | | | | | | | | |
|---|------|-----------------|----------|--|----------------------|--|--|--|--|--|
| Global Environmental Objective Indicators | | | | | | | | | | |
| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target | | | | |
| Integrated eco-transport strategic planning | | Text | Value | Noy yet exist | TA under procurement | Endorsement by MOT | | | | |
| guidelines and multi-modal passenger terminal design guidelines developed and adopted by | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 | | | | |
| MOT | | | Comments | | | | | | | |
| Appual transport CO2 emissions of local trins | | Doroontogo | Value | 0.00 | 0.00 | 5.00 | | | | |
| Annual transport CO2 emissions of local trips | | Percentage | value | 0.00 | 0.00 | 5.00 | | | | |
| via the two project terminals at least 5% lower than BAU scenario | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 | | | | |
| than bho scenario | | | Comments | | Not yet due | | | | | |
| Level of passenger satisfaction for the use of | | Text | Value | Not yet available | Not yet due | | | | | |
| multi-modal terminals for pilot demonstration reported as higher than similar facilities around | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 | | | | |
| the country | | | Comments | To be established during the early stage of implementation, in 2013. | | To be determined after the baseline is established, in 2013. | | | | |

| Intermediate Results Indicators | | | | | | | | | |
|--|------|-----------------|----------|-------------------|----------------------|-------------|--|--|--|
| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target | | | |
| Eco-transport development strategies for city | | Text | Value | Not yet proposed | Under procurement | Completed | | | |
| clusters proposed | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 | | | |
| | | | Comments | | | | | | |
| Technical guidelines for integrated eco- | | Text | Value | Not yet available | TA under procurement | Completed | | | |
| transport planning for city clusters prepared | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 | | | |
| | | | Comments | | | | | | |
| Technical guidelines for multi-modal passenger | | Text | Value | Not yet available | TA under procurement | Completed | | | |
| terminals prepared | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 | | | |
| | | | Comments | | | | | | |

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| M&E methodologies established and used for | | Text | Value | Not yet created | TA under procurement | Completed and used |
|--|--|------|----------|---------------------|----------------------|--------------------|
| neasuring energy savings and CO2 emission | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 |
| eduction | | | Comments | | | |
| ZT Comprehensive Transport Integration | | Text | Value | Not yet prepared | TA under procurement | Completed |
| mplementation Plan prepared | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 |
| | | | Comments | | | |
| wo multi-modal passenger terminals | | Text | Value | Not yet built | Not yet built | Completed |
| ompleted as technical specifications | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 |
| | | | Comments | | | |
| website for city cluster eco-transport | | Text | Value | Not yet established | TA under procurement | Functional |
| evelopment and demonstration established | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 |
| nd functioning | | | Comments | | | |
| at least 5 national workshops for eco-transport | | Text | Value | 0 | 2 | 5 |
| nowledge exchange and experience lissemination held | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 |
| issemination neid | | | Comments | | | |
| at least 150 central and local government | | Text | Value | 0 | 40 | 150 |
| fficials, planners and designers trained for | | | Date | 31-May-2012 | 22-Mar-2013 | 30-Jun-2015 |
| ntegrated transport policy, planning and design | | | Comments | | | |

Data on Financial Performance (as of 15-Nov-2012)

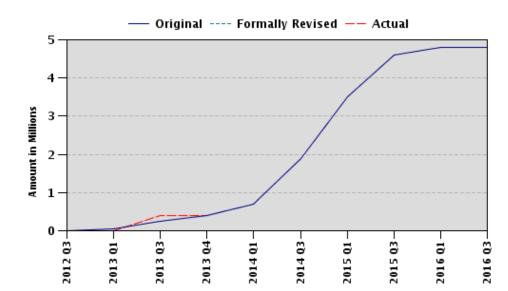
| Project | Ln/Cr/Tf | Status | Approval Date | Signing Date | Effectiveness Date | Original Closing Date | Revised Closing Date |
|---------|----------|-----------|---------------|--------------|--------------------|-----------------------|----------------------|
| P121263 | TF-99421 | Effective | 18-May-2012 | 18-May-2012 | 20-Jun-2012 | 30-Jun-2015 | 30-Jun-2015 |

Disbursements (in Millions)

| Project | Ln/Cr/Tf | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P121263 | TF-99421 | Effective | USD | 4.80 | 4.80 | 0.00 | 0.40 | 4.40 | 8.00 |

Disbursement Graph

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Key Decisions Regarding Implementation

There are no particular decisions.

Restructuring History

The World Bank

There has been no restructuring to date.

Related Projects

There are no related projects.