

Implementation Status & Results
China
China GEF City Cluster Eco-Transport Project (P121263)

Operation Name: China GEF City Cluster Eco-Transport Project (P121263)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date: 26-Oct-2013
Country: China	Approval FY: 2012			
Product Line: Global Environment Project	Region: EAST ASIA AND PACIFIC	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Transport				

Key Dates

Board Approval Date	29-Mar-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	31-Dec-2013	Last Archived ISR Date	23-Apr-2013
Effectiveness Date	20-Jun-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date			

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

To support the Government of China in enhancing transport efficiency, saving energy, and reducing CO2 emissions through multi-modal transport integration in city clusters.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A: China City Cluster Eco-Transport Development Strategic Planning	2.25
B: Pilot Demonstration in CZT City Cluster	1.30
C: Capacity Building	0.95
D: Project Management	0.30

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The project has been progressing well since Effectiveness. The PMO has been staffed with a director, procurement specialist, financial management specialist, and other supporting staff, and is fully functional. Moreover, a few individual consultants have been hired. They include transport planning specialist, transport policy specialist, external environmental monitoring consultant, and external resettlement monitoring consultant. Three national workshops were carried out with over 300 participants in total. The project has also supported

three international study tours, with positive feedback from the participants, mostly senior officials from the MOT. Five major technical assistance (TA) contracts are at the short-listing and Request for Proposal (RFP) stage of the procurement process.

Locations

Country	First Administrative Division	Location	Planned	Actual
China	Hunan Province	Zhuzhou		✓
China	Hunan Province	Xiangtan		✓
China	Hunan Province	Changsha		✓

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Integrated eco-transport strategic planning guidelines and multi-modal passenger terminal design guidelines developed and adopted by MOT	<input type="checkbox"/>	Text	Value	Noy yet exist		Endorsement by MOT
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments		not yet due	
Annual transport CO2 emissions of local trips via the two project terminals at least 5% lower than BAU scenario	<input type="checkbox"/>	Percentage	Value	0.00	0.00	5.00
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments		Not yet due	
Level of passenger satisfaction for the use of multi-modal terminals for pilot demonstration reported as higher than similar facilities around the country	<input type="checkbox"/>	Text	Value	Not yet available		
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments	To be established during the early stage of implementation, in 2013.	Not yet due	To be determined after the baseline is established, in 2013.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Eco-transport development strategies for city clusters proposed	<input type="checkbox"/>	Text	Value	Not yet proposed		Completed
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments		Not yet due	
Technical guidelines for integrated eco-transport planning for city clusters prepared	<input type="checkbox"/>	Text	Value	Not yet available		Completed
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments		Not yet due	

Technical guidelines for multi-modal passenger terminals prepared	<input type="checkbox"/>	Text	Value	Not yet available		Completed
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments		Not yet due	
M&E methodologies established and used for measuring energy savings and CO2 emission reduction	<input type="checkbox"/>	Text	Value	Not yet created		Completed and used
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments			
CZT Comprehensive Transport Integration Implementation Plan prepared	<input type="checkbox"/>	Text	Value	Not yet prepared		Completed
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments			
Two multi-modal passenger terminals completed as technical specifications	<input type="checkbox"/>	Text	Value	Not yet built		Completed
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments			
A website for city cluster eco-transport development and demonstration established and functioning	<input type="checkbox"/>	Text	Value	Not yet established		Functional
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments			
At least 5 national workshops for eco-transport knowledge exchange and experience dissemination held	<input type="checkbox"/>	Text	Value	0		5
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments			
At least 150 central and local government officials, planners and designers trained for integrated transport policy, planning and design	<input type="checkbox"/>	Text	Value	0		150
			Date	31-May-2012	22-Mar-2014	30-Jun-2015
			Comments			

Data on Financial Performance (as of 15-Nov-2012)

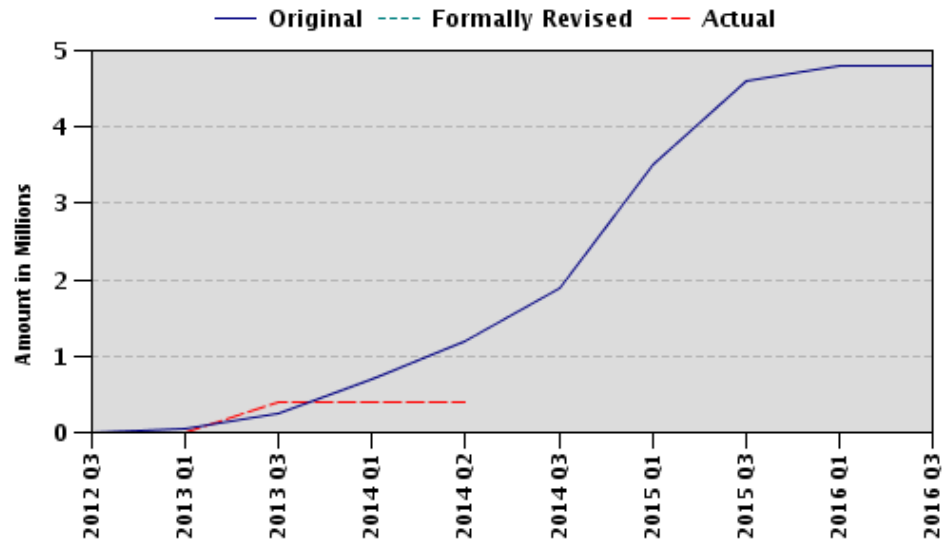
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P121263	TF-96650	Closed	19-May-2010	31-May-2010	31-May-2010	30-Sep-2011	30-Sep-2011
P121263	TF-99421	Effective	18-May-2012	18-May-2012	20-Jun-2012	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121263	TF-96650	Closed	USD	0.20	0.20	0.00	0.20	0.00	100.00
P121263	TF-99421	Effective	USD	4.80	4.80	0.00	0.40	4.40	8.00

Disbursement Graph



Key Decisions Regarding Implementation

There are no particular decisions.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.