



China GEF City Cluster Eco-Transport Project (P121263)

EAST ASIA AND PACIFIC | China | Transport Global Practice |
Global Environment Project | Specific Investment Loan | FY 2012 | Seq No: 5 | ARCHIVED on 07-Dec-2014 | ISR17090 |

Implementing Agencies: Ministry of Transport

Key Dates

Key Project Dates

Board Approval date:29-Mar-2012

Effectiveness Date:20-Jun-2012

Planned Mid Term Review Date:01-Jul-2014

Actual Mid-Term Review Date:02-Jul-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

To support the Government of China in enhancing transport efficiency, saving energy, and reducing CO2 emissions through multi-modal transport integration in city clusters.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

A: China City Cluster Eco-Transport Development Strategic Planning:(Cost \$2.25 M)

B: Pilot Demonstration in CZT City Cluster:(Cost \$1.30 M)

C: Capacity Building:(Cost \$0.95 M)

D: Project Management:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

Despite the early delays, the recent implementation progress at the national and city cluster levels suggests that the PDO is on track to be achieved. It also remains relevant to today's government objective to promote urbanization and foster development of city clusters by developing an integrated and multimodal transport system. The project has had important knowledge sharing events that promote the concept of multi-modal transport and institutional arrangement for large metropolitan regions, drawing lessons from the US and Europe.

The risks to achieving the PDO are low to moderate. The project, however, will require some restructuring and extension of project closing date by twelve months to make up for the lost time during the early implementation period, and to utilize grant savings on two new studies.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	● Moderate
Overall	--	--	● Moderate

Results

Global Environmental Objective Indicators



- Integrated eco-transport strategic planning guidelines and multi-modal passenger terminal design guidelines developed and adopted by MOT (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet exist	Under procurement	Consultant under recruitment	Endorsement by MOT
Date	31-May-2012	31-May-2015	30-Jan-2015	30-Jun-2015

Comments

The Indicator is on track to be achieved. Currently, the PMO is hiring the consultants to carry out the study and expected to complete the hiring by end-January 2015. The report and Guidelines would be done within 12 months and receive MOT endorsement shortly after that.

- Annual transport CO2 emissions of local trips via the two project terminals at least 5% lower than BAU scenario (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-May-2012	31-Jan-2015	30-Nov-2014	30-Jun-2015

Comments

The consultant to collect CO2 emission data is already hired and currently developing methodologies for CO2 emission monitoring. The first will be available next six months, and this indicator will then be updated.

- Level of passenger satisfaction for the use of multi-modal terminals for pilot demonstration reported as higher than similar facilities around the country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet available	Under procurement	Under procurement	Not yet established.
Date	31-May-2012	22-Mar-2014	30-Nov-2014	31-May-2015

Comments

The PMO is currently hiring the consultants to carry out the user satisfaction survey and the indicator will be updated once the consultant starts work in the middle of next year. The two terminals will also be fully operational by then.

Overall Comments

Intermediate Results Indicators



► Eco-transport development strategies for city clusters proposed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet proposed	Under procurement	Under procurement	Completed
Date	31-May-2012	30-Jun-2015	30-Nov-2014	30-Jun-2015

Comments

► Technical guidelines for integrated eco-transport planning for city clusters prepared (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet available	Under procurement	Under procurement	Completed
Date	31-May-2012	30-Jun-2015	30-Nov-2014	30-Jun-2015

Comments

► Technical guidelines for multi-modal passenger terminals prepared (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet available	Under procurement	To be removed	Completed
Date	31-May-2012	31-May-2015	30-Nov-2014	30-Jun-2015

Comments

This indicator is proposed to be removed as part of the project restructuring. The activity will be done by the other GEF Large Cities project.

► M&E methodologies established and used for measuring energy savings and CO2 emission reduction (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet created	Under procurement	Methodolgy under implementation	Completed and used
Date	31-May-2012	22-Mar-2014	30-Nov-2014	30-Jun-2015

Comments

The consultant has been hired and the methodolgy is under development.



► CZT Comprehensive Transport Integration Implementation Plan prepared (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet prepared	Under procurement	Under implementation	Completed
Date	31-May-2012	22-Mar-2014	30-Nov-2014	30-Jun-2015

Comments

The consultant has been hired and the Integrated Transport plan is under preparation.

► Two multi-modal passenger terminals completed as technical specifications (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet built	One built already; another under construction.	One built already; another under construction.	Completed
Date	31-May-2012	22-Mar-2014	30-Nov-2014	30-Jun-2015

Comments

The terminals are fully financed by counterpart funds.

► A website for city cluster eco-transport development and demonstration established and functioning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet established	Website under development.	Website developed and launched.	Functional
Date	31-May-2012	30-Dec-2014	30-Nov-2014	30-Jun-2015

Comments

► At least 5 national workshops for eco-transport knowledge exchange and experience dissemination held (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	3	4	5
Date	31-May-2012	22-Mar-2014	30-Nov-2014	30-Jun-2015

Comments



- At least 150 central and local government officials, planners and designers trained for integrated transport policy, planning and design (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	300	332	150
Date	31-May-2012	22-Mar-2014	30-Nov-2014	30-Jun-2015

Comments

Overall Comments

Data on Financial Performance

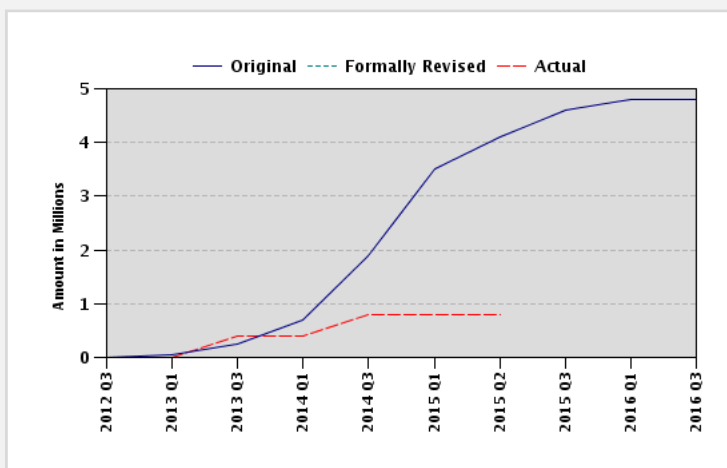
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121263	TF-99421	Effective	USD	4.80	4.80	0.00	0.79	4.01	16%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121263	TF-99421	Effective	18-May-2012	18-May-2012	20-Jun-2012	30-Jun-2015	30-Jun-2015

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
