

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB							UDR: IFD/FMM		
6	Project Number: RG-T4963					Project Name:Artificial Intelligence to Improve Tax Efficiency and Promoting Collaborative Compliance									
7	Period Covered by the Plan: (36 months)					Total Project Amount:		\$	400,000						
8								Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	IDB/MIF		Other External Donor					
10								Amount	%	Amount	%				
11															
12	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Regional operational tools for AI-enabled compliance risk management and cooperative compliance, including methodological guidance, standards,	100,000	SCS	Lump Sum	100,000	100%	0	0%	1-Feb-27	1-Apr-27	18 months	Aligned with Outputs 1.1 and 1.2 of the Results Matrix. Consulting firm to prepare regional operational tools,
13	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Brazil country implementation package to support consolidation and scaling of CONFIA, including taxpayer monitoring arrangements, risk review tools, fiscal control practices, governance and oversight	80,000	ICQ	Lump Sum	80,000	100%	0	0%	1-Mar-27	1-Apr-27	14 months	Aligned with Output 2.1 of the Results Matrix. Individual consultant to provide technical support for RFB/CONFIA implementation
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Uruguay and Argentina country implementation packages for cooperative compliance design and implementation roadmaps, including eligibility criteria,	120,000	ICQ	Lump Sum	120,000	100%	0	0%	1-Jul-27	1-Aug-27	18 months	Aligned with Output 2.1 of the Results Matrix. Individual consultant to provide technical support to DGI
15	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Regional workshops, peer-learning exchanges, and technical sessions among participating tax administrations on AI-enabled risk management, model	60,000	ICQ	Lump Sum	60,000	100%	0	0%	1-Aug-27	1-Sep-27	30 months	Aligned with Output 3.1 of the Results Matrix. Individual consultant to support technical design,
16	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Knowledge products and dissemination materials documenting lessons learned, implementation guidance, and regional scalability of AI-enabled analytics and cooperative compliance tools, based on	40,000	ICQ	Lump Sum	40,000	100%	0	0%	1-Apr-27	1-May-27	24 months	Aligned with Output 3.1 of the Results Matrix. Individual consultant to prepare publication-ready knowledge products and
17															
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25											0%				
26	Prepared by:			TOTALS	\$ 400,000			\$ 400,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:														
28	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
29															
30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														