

Results Matrix

Outcomes

Outcome: 1 Increased capacity of Caribbean member states to design and implement evidence-based violence prevention programmes for vulnerable populations

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	
1.1.1 Number of institutions supported to develop coordinated violence prevention models		# Institutions	0.00	2025	Final TC Report	P	0.00	3.00	5.00	12.00	20.00
						P(a)	0.00	3.00	5.00	12.00	20.00
						A					
1.2.1.2 Public officials across sectors with improved capacity to deliver improved services for sub-populations vulnerable to		# Public Officials	0.00	2025	Final TC Report	P	0.00	40.00	20.00	20.00	80.00
						P(a)	0.00	40.00	20.00	20.00	80.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Cultivate regional models that improve family resilience to violence						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP				
1.1 Discussion papers developed	Study on Family-centric Intervention Models in the Caribbean	Papers (#)	0	2025	Discussion paper published	P	0	1	0	0	P	0	30000	0	0	30000	Citizen Security	W3B	🚩
						P(a)	0	1	0	0	P(a)	0	30000	0	0	30000			
						A					A								
1.2 Pilot interventions implemented	Pilot to strengthen family resilience to violence	Pilots (#)	0	2025	Final report	P	0	0	1	0	P	0	14500	130500	0	145000	Citizen Security	W3B	🚩
						P(a)	0	0	1	0	P(a)	0	14500	130500	0	145000			
						A					A								
2 Enhance capacity for coordinated, violence prevention interventions targeting at-risk youth						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP				
2.1 Individuals Trained	Individuals trained in M&E for Youth Violence Prevention Initiatives	Individuals (#)	0	2025	Consultants' Final Report	P	0	4	0	0	P	0	22500	2500	0	25000	Citizen Security	W3B	🚩
						P(a)	0	4	0	0	P(a)	0	22500	2500	0	25000			
						A					A								
2.2 Discussion papers developed	Discussion paper on findings from post-implementation studies of youth violence prevention	Papers (#)	0	2025	Discussion paper published	P	0	0	0	1	P	0	22500	2500	0	25000	Citizen Security	W3B	🚩
						P(a)	0	0	0	1	P(a)	0	22500	2500	0	25000			
						A					A								
2.3 Virtual platforms designed	Knowledge exchange platform established on case management of vulnerable youth	Platforms (#)	0	2025	Consultants' Final Report	P	0	0	1	0	P	0	21000	44000	0	65000	Citizen Security	W3B	🚩
						P(a)	0	0	1	0	P(a)	0	21000	44000	0	65000			
						A					A								
3 Strengthen capabilities for data-driven, integrated service delivery to survivors of domestic and sexual violence						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP				
3.1 Operational manuals developed	Manual/ guidelines for data-driven response to Domestic and Sexual Violence	Manuals (#)	0	2025	Final Manual	P	0	1	0	0	P	0	130000	0	0	130000	Citizen Security	W3B	🚩
						P(a)	0	1	0	0	P(a)	0	130000	0	0	130000			
						A					A								
3.2 Seminars organized	Regional symposium on state responses to domestic and sexual violence	Seminars (#)	0	2025	Consultants' Final Report	P	0	1	0	0	P	0	60000	0	0	60000	Citizen Security	W3B	🚩
						P(a)	0	1	0	0	P(a)	0	60000	0	0	60000			
						A					A								
3.3 Policy papers developed	Papers (#)	0	2025	Consultants' Final Report	P	0	1	1	1	3	P	0	60000	0	0	60000	Citizen Security	W3B	
						P(a)	0	1	1	1	P(a)	0	60000	0	0	60000			
						A					A								

Other Cost
Administrative costs

	2025	2026	2027	2028	Cost
P	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$80,000.00
P(a)	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$80,000.00
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Total Cost

	2025	2026	2027	2028	Total Cost
P		\$400,500.00	\$219,500.00		\$620,000.00
P(a)		\$400,500.00	\$219,500.00		\$620,000.00
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CRF Indicator

Standard Output Indicator