

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: CCB Region					Executing Agency: IDB							UDR: CCB/CJA - Country Office Jamaica		
6	Project Number: RG-T4863					Project Name: One Safe Caribbean for Vulnerable Populations I									
7	Period Covered by the Plan: 36 months					Total Project Amount:		\$ 620,000							
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
12								Amount	%	Amount	%				
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Activity 1.1: Consultancy to conduct Comparative Study on Family-centric Interventions Models in the Caribbean	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	0	0%	28-Nov-25	20-Feb-26	6 months	
14	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 1.2: Consultancy to conduct Pilot to reduce Adverse Childhood Experiences for Children of Justice-involved Families	\$ 145,000	SCS	Lump Sum	\$ 145,000	100%	0	0%	21-Sep-26	20-Nov-26	12 months	
15	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Activity 2.1: Consultancy to conduct Post-implementation Reviews of Youth Violence Interventions in the Caribbean	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	0	0%	28-Nov-25	23-Jan-26	12 months	Consultancy will entail the training and mentorship of government personnel to conduct post-implementation reviews
16	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 2.2: Consultancy to develop a Regional Knowledge exchange on Case Management for Vulnerable Youth in the Caribbean	\$ 65,000	SCS	Lump Sum	\$ 65,000	100%	0	0%	11-May-26	21-Aug-26	12 months	
17	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 3.1: Consultancy to support Improved Data Analytics on Domestic and Sexual Violence in Jamaica	\$ 130,000	SCS	Lump Sum	\$ 130,000	100%	0	0%	27-Oct-25	19-Dec-25	5 months	
18	Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Activity 3.2: Convening of Regional Symposium on Domestic and Sexual Violence	\$ 80,000	RFQ	Lump Sum	\$ 60,000	100%	0	0%	20-Oct-25	21-Nov-25	12 months	
19	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 3.3: Technical assistance to execute the reform agenda endorsed at the Regional Symposium on Domestic and Sexual Violence	\$ 40,000	SCS	Lump Sum	\$ 60,000	100%	0	0%	30-Jan-26	30-Feb-26	12 months	
20	Component 4	A. Consulting Services:	Individual Consultant (AM-650)	Activity 4.1: Senior Citizen Security Consultant	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	0	0%	21-Oct-25	12-Dec-25	24 months	Consultant will be on a retainer contract
21	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Activity 4.2: Travel expenses to support project administration	\$ 20,000	RFQ	Lump Sum	\$ 20,000	100%	0	0%	27-Jan-26	11-Feb-26	24 months	
22	Prepared by:	IFD/CIS		TOTALS	\$ 620,000			\$ 620,000	100%	0	0%				
23	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
24															
25															
26	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
27	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
28	(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														