

Results Matrix

Outcomes

| Outcome: 1 Increased knowledge on the characteristics of firms in the Caribbean as it relates to their innovation, productivity, access to finance, and gender structure | | | | | | | | | | |
|---|--------|-----------------|----------|---------------|-----------------------|--------------|--------|--------|--------|--|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2018 | 2019 | EOP | | |
| 1.1 Dataset downloaded | | # | 0.00 | 2017 | Website Metrics | P 0.00 | 500.00 | 500.00 | 500.00 | |
| | | | | | | P(a) 0.00 | 500.00 | 500.00 | 500.00 | |
| | | | | | | A | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Design and Implementation of the PROTEqIN 2018 Survey | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | |
|---|---|-----------------|----------|---------------|--|-------------------|------|------|-----|--------------------|------|--------|--------|--------|---------------------------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2017 | 2018 | 2019 | EOP | 2017 | 2018 | 2019 | EOP | | |
| 1.1 New databases created | Databases Created | Databases (#) | 0 | 2017 | IDB Open Data Portal / Compete Caribbean Website | P | 0 | | 1 | 1 | P | 450000 | 150000 | 600000 | Institutional Development |
| | | | | | | P(a) | 0 | | 1 | 1 | P(a) | 450000 | 150000 | 600000 | |
| | | | | | | A | | | | | A | | | | |
| 2 Dissemination of Results | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2017 | 2018 | 2019 | EOP | 2017 | 2018 | 2019 | EOP | | |
| 2.1 Awareness raising campaigns designed/implemented | Awareness Campaigns | Campaigns (#) | 0 | 2017 | Media sources (newsletters, press releases, social media metrics, etc) | P | 0 | 0 | 1 | 1 | P | 10000 | 40000 | 50000 | Institutional Development |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 10000 | 40000 | 50000 | |
| | | | | | | A | | | | | A | | | | |
| 2.2 Brown bag events organized | BBLs organized | Brown bags (#) | 0 | 2017 | CCP Progress Report | P | 0 | 0 | 1 | 1 | P | 10000 | 40000 | 50000 | Institutional Development |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 10000 | 40000 | 50000 | |
| | | | | | | A | | | | | A | | | | |
| 2.3 Policy briefs completed | Policy Briefs on results of the Surveys | Briefs (#) | 0 | 2017 | CCP Progress Report and Online Dissemination | P | | 6 | 6 | 12 | P | 0 | 0 | 0 | Institutional Development |
| | | | | | | P(a) | | 6 | 6 | 12 | P(a) | 0 | 0 | 0 | |
| | | | | | | A | | | | | A | | | | |

Other Cost


Total Cost



| | 2017 | 2018 | 2019 | Total Cost |
|------|------|--------------|--------------|--------------|
| P | | \$470,000.00 | \$230,000.00 | \$700,000.00 |
| P(a) | | \$470,000.00 | \$230,000.00 | \$700,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator



| Fund | Flags |
|------|---|
| CCP |  |

| Fund | Flags |
|------|---|
| CCP |  |
| CCP |  |
| CCP |  |