

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS													
Country: Regional							Executing Agency: IDB						
Project number: RG-T3163							Project Name: Productivity, Innovation, Finance, and Gender Issues in Enterprises of the Caribbean						
Period covered by the Plan: May 2018 - May 2020							Total Project Amount: \$ 700,000						
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length
							IDB/MIF		Other External Donor				
							Amount	%	Amount	%			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Firm level dataset on innovation, finance and gender for thirteen countries.	\$ 595,000	SCS	Lump Sum	\$ 595,000	100%	\$ -	0%	30-Apr-18	1-Jun-18	12 months
Component 1	A. Consulting services	Individual Consultant (AM-650)	Monitoring and Supervision	\$ 5,000	IICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	30-Jan-19	1-Mar-19	2 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Data Visualization Design	\$ 30,000	IICQ	Lump Sum	\$ 30,000	100%		0%	1-May-19	1-Jun-19	4 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Awareness campaign	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%		0%	15-May-19	1-Jun-19	4 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Policy Briefs	\$ 25,000	IICQ	Lump Sum	\$ 25,000	100%		0%	1-May-19	1-Jun-19	4 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Researchers - Technical Note	\$ 15,000	IICQ	Lump Sum	\$ 15,000	100%		0%	15-Jun-19	15-Jul-19	3 months
Component 2	B. Goods (2)(iii)	Corporate Procurement (GN-2303)	Capacity Building Workshops	\$ 10,000		Lump Sum	\$ 10,000	100%		0%		15-Oct-19	
Prepared by:	CTI/IFD		TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	0%			

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and to be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting

UDR: IFD/CTI

Comments

the period during which the contract would

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use the electronic module in Convergence.

ng services contract value."