



Results Matrix

Outcomes										
Outcome:	1 Develop assessments to inform about climate change risk in territorial and sectoral planning									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Assessments developed to inform sectoral policies		No. of assesments (#)	0.00	2025	Assessments	P	0.00	3.00	0.00	3.00
						P(a)	0.00	3.00	0.00	3.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Fortalecimiento de Políticas Públicas						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Detailed assessments completed to inform land-use planning and environmental management instruments	Diagnostics (#)	0	2025	Consultancy Reports	P	0	3	0	3	P	60000	60000	0	120000	Sustainable Cities	W2A	
						P(a)	0	3	0	3	P(a)	60000	60000	0	60000			
						A					A	0			0			
1.2 Designed policy draft		Policy drafts (#)	0	2025	Draft Resolution	P	0	2	0	2	P	40000	40000	0	80000	Institutional Development	W2A	
						P(a)	0	2	0	2	P(a)	40000	40000	0	40000			
						A					A	0			0			
1.3 Tools designed/strengthened	Improvement of tools for climate risk management.	Tools (#)	0	2025	Methodological guide for the integration of climate change into land use planning	P	0	1	0	1	P	100000	100000	0	200000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	100000	100000	0	100000			
						A					A	0			0			
2 Fortalecimiento de Capacidades						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened	Capacity building	Tools (#)	0	2025	Educational plan on land use planning and climate change	P	0	1	0	1	P	0	100000	0	100000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	0	100000	0	100000			
						A					A	0			0			

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$200,000.00	\$300,000.00		\$500,000.00
P(a)	\$200,000.00	\$300,000.00		\$300,000.00
A				

CRF Indicator

Standard Output Indicator