



Results Matrix

Outcomes

Outcome: 1 Resilient investment program for healthcare facilities developed							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Health facilities resilience investment program		Document	0.00	2023		P	2.00
						P(a)	2.00
						A	
Outcome: 2 Minimal Viable Product for prediabetes prevention developed							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Prediabetes MVP developed		MVP APP	0.00	2023		P	1.00
						P(a)	1.00
						A	0.00



Outputs: Annual Physical and Financial Progress

1 Component 1: Infrastructure investment to improve the healthcare resiliency and efficiency						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Training workshops delivered	Climate Change and Health Management	Workshops (#)	0	2023	Report	P	1	1	0	2	P	7500	7500	15000	Sustainable Infrastructure	JSF		
						P(a)	1	1	0	1	P(a)	7500	7500	7500				
						A					A							
1.2 Tools designed/strengthened	Design and validation of a tool for infrastructure resilience assessment and audits of primary care centers and hospitals	Tools (#)	0	2023	Report	P	0	1	0	1	P	5000	10000	15000	Institutional Development	JSF		
						P(a)	0	1	0	1	P(a)	5000	10000	10000				
						A					A							
1.3 Architectural/structural design completed	Assessments, audits and definition of scope of works with cost estimates for prioritized primary care centers	Designs (#)	0	2023	Report	P	0	13	0	13	P	10000	74500	84500	Social Development	JSF		
						P(a)	0	13	0	13	P(a)	10000	74500	74500				
						A					A							
1.4 Architectural/structural design completed	Assessments, audits and definition of scope of works with cost estimates for prioritized hospitals	Designs (#)	0	2023	Report	P	0	4	1	5	P	15000	75000	10000	Social Development	JSF		
						P(a)	0	4	1	5	P(a)	15000	75000	10000				85000
						A					A							
1.5 Architectural/structural design completed	General design of Medical Emergency System (SEM) bases, Centralized laundry, Hemocenter, regional laboratories including	Designs (#)	0	2023	Report	P	0	7	2	9	P	15500	100000	35000	Social Development	JSF		
						P(a)	0	7	2	9	P(a)	15500	100000	35000				135000
						A					A							
2 Component 2: Consolidation and expansion of strategic digital health investments						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Virtual platforms designed	Minimal Viable Product for prediabetes prevention developed	Platforms (#)	0	2023	APP code	P	0	1	0	1	P	32000	108000	40000	Social Development	JSF		
						P(a)	0	1	0	1	P(a)	32000	108000	40000				148000
						A					A							
2.2 Governance models designed/implemented	Health Network (RIIS) Unit Organisation Consulting: Define the roles, responsibilities, processes and	Models (#)	0	2023	Report	P	0	1	0	1	P	16000	84000	40000	Social Development	JSF		
						P(a)	0	1	0	1	P(a)	16000	84000	40000				124000
						A					A							
2.3 Surveys conducted	Survey on the adoption and use of ICTs in the health sector (from the point of view of institutions, health professionals and	Surveys (#)	0	2023	Report	P	0	1	0	1	P	12000	48000	20000	Social Development	JSF		
						P(a)	0	1	0	1	P(a)	12000	48000	20000				68000
						A					A							
2.4 Virtual platforms improved	Business and technical architecture of the updated SIS (Integrated Health System)	Platforms (#)	0	2023	Report	P	0	1	0	1	P	10000	25000	35000	Social Development	JSF		
						P(a)	0	1	0	1	P(a)	10000	25000	25000				
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$123,000.00	\$532,000.00	\$145,000.00	\$800,000.00
P(a)	\$123,000.00	\$532,000.00	\$145,000.00	\$677,000.00
A				

